

## APBDes dan REALISASI TA. 2015

NO	KECAMATAN	DESA	APBDes	REALISASI	SISA ANGGARAN	%
1	2	3	4	5	6=4-5	7
1	MIDAI	SEBELAT	1,211,498,000	929,152,600	282,345,400	76.69%
2	MIDAI	BATU BELANAK	1,172,708,000	886,470,500	286,237,500	75.59%
3	MIDAI	GUNUNG JAMBAT	1,185,971,000	900,359,000	285,612,000	75.92%
4	MIDAI	AIR PUTIH	1,146,138,000	679,371,600	466,766,400	59.27%
5	MIDAI	AIR KUMPAI	1,195,549,000	935,312,000	260,237,000	78.23%
6	BUNGURAN BARAT	SEDANAU TIMUR	1,265,172,000	964,504,171	300,667,829	76.24%
7	BUNGURAN BARAT	MEKAR JAYA	1,603,383,000	1,010,668,750	592,714,250	63.03%
8	BUNGURAN BARAT	BATUBI JAYA	1,981,762,000	919,052,200	1,062,709,800	46.38%
9	BUNGURAN BARAT	GUNUNG PUTRI	1,579,312,000	901,945,000	677,367,000	57.11%
10	BUNGURAN BARAT	SEDARUNG BARU	1,469,035,000	1,115,942,188	353,092,812	75.96%
11	BUNGURAN BARAT	BINJAI	1,329,785,000	770,900,916	558,884,084	57.97%
12	BUNGURAN BARAT	PIAN TENGAH	1,558,215,000	1,186,000,000	372,215,000	76.11%
13	BUNGURAN BARAT	SEMEDANG	1,250,997,000	955,400,000	295,597,000	76.37%
14	BUNGURAN BARAT	SELAUT	1,296,368,400	1,001,411,849	294,956,551	77.25%
15	SERASAN	KAMPUNG HILIR	1,202,333,000	923,024,410	279,308,590	76.77%
16	SERASAN	BATU BERIAN	1,446,907,000	1,103,843,400	343,063,600	76.29%
17	SERASAN	TANJUNG SETELUNG	1,205,962,000	925,838,800	280,123,200	76.77%
18	SERASAN	TANJUNG BALAU	1,244,612,000	933,492,501	311,119,499	75.00%
19	SERASAN	PANGKALAN	1,248,363,000	941,000,000	307,363,000	75.38%
20	SERASAN	JERMALIK	1,191,554,000	922,605,400	268,948,600	77.43%
21	BUNGURAN TIMUR	SUNGAI ULU	1,664,311,000	1,258,351,500	405,959,500	75.61%
22	BUNGURAN TIMUR	SEPEMPANG	1,559,452,000	813,873,800	745,578,200	52.19%
23	BUNGURAN TIMUR	BATU GAJAH	1,629,775,000	1,180,290,195	449,484,805	72.42%
24	BUNGURAN UTARA	KELARIK UTARA	1,430,360,250	1,064,025,253	366,334,997	74.39%
25	BUNGURAN UTARA	KELARIK	1,473,133,683	1,111,766,200	361,367,483	75.47%
26	BUNGURAN UTARA	KELARIK BARAT	1,208,407,000	905,820,300	302,586,700	74.96%
27	BUNGURAN UTARA	KELARIK AIR MALI	1,346,075,000	1,028,599,060	317,475,940	76.41%
28	BUNGURAN UTARA	TELUK BUTON	1,156,575,000	904,192,333	252,382,667	78.18%
29	BUNGURAN UTARA	BELAKANG GUNUNG	1,194,601,000	924,447,537	270,153,463	77.39%
30	BUNGURAN UTARA	SELUAN BARAT	1,164,434,000	702,186,000	462,248,000	60.30%
31	BUNGURAN UTARA	GUNUNG DURIAN	1,224,329,000	939,022,000	285,307,000	76.70%
32	SUBI	SUBI	1,233,958,000	972,347,100	261,610,900	78.80%
33	SUBI	SUBI BESAR	1,274,270,000	974,558,700	299,711,300	76.48%
34	SUBI	MELIAH	1,125,301,000	868,916,910	256,384,090	77.22%
35	SUBI	PULAU PANJANG	1,200,378,000	921,394,400	278,983,600	76.76%
36	SUBI	TERAYAK	1,264,951,000	975,436,300	289,514,700	77.11%
37	SUBI	PULAU KERDAU	1,240,339,000	967,901,650	272,437,350	78.04%
38	SUBI	SUBI BESAR TIMUR	1,285,086,000	980,526,800	304,559,200	76.30%
39	SUBI	MELIAH SELATAN	1,277,402,400	869,042,550	408,359,850	68.03%
40	PULAU LAUT	TANJUNG PALA	1,389,636,000	1,046,418,200	343,217,800	75.30%
41	PULAU LAUT	AIR PAYANG	1,225,407,000	945,515,800	279,891,200	77.16%
42	PULAU LAUT	KADUR	1,243,863,000	1,035,110,000	208,753,000	83.22%
43	PULAU TIGA	SABANG MAWANG	1,418,433,000	1,078,393,143	340,039,857	76.03%
44	PULAU TIGA	PULAU TIGA	1,208,277,000	934,000,000	274,277,000	77.30%
45	PULAU TIGA	SEDEDAP	1,273,758,000	974,909,924	298,848,076	76.54%
46	PULAU TIGA	TANJUNG BATANG	1,498,514,000	704,781,000	793,733,000	47.03%
47	PULAU TIGA	SERANTAS	879,684,850	791,942,563	87,742,287	90.03%
48	PULAU TIGA	SABANG MAWANG BARAT	1,311,945,000	951,020,184	360,924,816	72.49%
49	PULAU TIGA	TANJUNG KUMBIK UTARA	1,292,260,000	992,644,414	299,615,586	76.81%
50	PULAU TIGA	SETUMUK	1,318,708,000	1,013,586,951	305,121,049	76.86%
51	PULAU TIGA	SELADING	1,320,799,000	995,042,667	325,756,333	75.34%
52	PULAU TIGA	TELUK LABUH	1,220,545,000	939,308,987	281,236,013	76.96%
53	BUNGURAN TIMUR LAUT	TANJUNG	1,201,171,000	924,809,600	276,361,400	76.99%
54	BUNGURAN TIMUR LAUT	CERUK	1,396,422,000	1,059,831,823	336,590,177	75.90%
55	BUNGURAN TIMUR LAUT	KELANGA	1,341,807,000	1,018,152,000	323,655,000	75.88%
56	BUNGURAN TIMUR LAUT	PENGADAH	1,360,412,000	1,041,306,310	319,105,690	76.54%
57	BUNGURAN TIMUR LAUT	SEBADAI HULU	1,209,554,000	932,488,100	277,065,900	77.09%
58	BUNGURAN TIMUR LAUT	LIMAU MANIS	1,244,965,000	956,914,300	288,050,700	76.86%
59	BUNGURAN TIMUR LAUT	SELEMAM	1,326,210,000	1,008,343,400	317,866,600	76.03%
60	BUNGURAN TENGAH	TAPAU	1,446,315,000	1,102,191,100	344,123,900	76.21%
61	BUNGURAN TENGAH	HARAPAN JAYA	1,640,617,000	1,218,593,122	422,023,878	74.28%
62	BUNGURAN TENGAH	AIR LENGIT	1,499,899,000	1,164,396,945	335,502,055	77.63%
63	BUNGURAN SELATAN	CEMAGA	1,580,808,340	1,146,810,790	433,997,550	72.55%
64	BUNGURAN SELATAN	CEMAGA SELATAN (SETENGAR)	1,347,341,000	1,032,700,000	314,641,000	76.65%
65	BUNGURAN SELATAN	CEMAGA UTARA (SINGGANG BULAN)	1,258,685,000	963,075,200	295,609,800	76.51%
66	BUNGURAN SELATAN	CEMAGA TENGAH	1,189,925,000	888,645,300	301,279,700	74.68%
67	SERASAN TIMUR	ARUNG AYAM	1,480,344,000	1,112,950,254	367,393,746	75.18%
68	SERASAN TIMUR	AIR NUSA	1,363,225,000	935,833,832	427,391,168	68.65%
69	SERASAN TIMUR	AIR RINGAU	1,223,644,000	925,889,275	297,754,725	75.67%
70	SERASAN TIMUR	PAYAK	1,412,010,500	1,054,453,527	357,556,973	74.68%
<b>JUMLAH</b>			<b>92,863,947,423</b>	<b>68,159,052,584</b>	<b>24,704,894,839</b>	<b>73.40%</b>