

NO	KECAMATAN	DESA	BELANJA		PENGELUARAN PEMBIAYAAN		TOTAL PENGELUARAN			PENDAPATAN		PENERIMAAN PEMBIAYAAN		TOTAL PENERIMAAN		SILPA
			ANGGARAN	REALISASI	ANGGARAN	REALISASI	ANGGARAN	REALISASI	SISA ANGGARAN	ANGGARAN	REALISASI	ANGGARAN	REALISASI	ANGGARAN	REALISASI	
48	BUNGURAN TENGAH	TAPAU	2,651,351,949.95	2,500,759,880.00	141,476,038.95	-	2,792,827,988.90	2,500,759,880.00	292,068,108.90	2,509,875,911.00	2,592,409,751.20	-	141,476,038.95	2,509,875,911.00	2,733,885,790.15	233,125,910.15
49	BUNGURAN TENGAH	HARAPAN JAYA	2,944,763,383.12	2,821,553,044.00	197,353,583.12	-	3,142,116,966.24	2,821,553,044.00	320,563,922.24	2,972,409,800.00	3,068,543,913.01	225,000,000.00	197,353,583.12	3,197,409,800.00	3,265,897,496.13	444,344,452.13
50	BUNGURAN TENGAH	AIR LENGIT	2,188,058,823.00	2,070,349,546.00	109,969,423.00	50,000,000.00	2,298,028,246.00	2,120,349,546.00	177,678,700.00	2,128,089,400.00	2,209,536,326.98	50,000,000.00	109,969,423.19	2,178,089,400.00	2,319,505,750.17	199,156,204.17
51	BUNGURAN SELATAN	CEMAGA	2,962,161,257.00	2,636,265,643.00	196,223,057.00	-	3,158,384,314.00	2,636,265,643.00	522,118,671.00	2,765,938,200.00	2,858,713,301.00	-	198,223,057.00	2,765,938,200.00	3,056,936,358.00	420,670,715.00
52	BUNGURAN SELATAN	CEMAGA SELATAN	2,116,568,453.56	1,836,838,096.00	217,929,053.56	-	2,334,497,507.12	1,836,838,096.00	497,659,411.12	1,898,639,400.00	1,965,355,238.02	-	217,929,053.56	1,898,639,400.00	2,183,284,291.58	346,446,195.58
53	BUNGURAN SELATAN	CEMAGA UTARA	2,105,009,321.63	1,639,398,616.00	189,564,121.63	-	2,294,573,443.26	1,639,398,616.00	655,174,827.26	1,935,445,200.00	2,004,788,652.00	20,000,000.00	189,564,121.63	1,955,445,200.00	2,194,352,773.63	554,954,157.63
54	BUNGURAN SELATAN	CEMAGA TENGAH	2,088,695,560.18	2,031,075,510.00	207,222,860.18	29,914,000.00	2,295,918,420.36	2,060,989,510.00	234,928,910.36	1,911,386,700.00	1,982,348,979.73	29,914,000.00	207,222,860.18	1,941,300,700.00	2,189,571,839.91	128,582,329.91
55	SERASAN TIMUR	ARUNG AYAM	2,996,164,667.00	2,695,092,302.00	231,038,067.00	-	3,227,202,734.00	2,695,092,302.00	532,110,432.00	2,765,126,600.00	2,852,543,878.00	-	231,038,067.00	2,765,126,600.00	3,083,581,945.00	388,489,643.00
56	SERASAN TIMUR	AIR NUSA	2,469,819,326.00	2,376,846,380.00	82,619,726.00	-	2,552,439,052.00	2,376,846,380.00	175,592,672.00	2,387,199,600.00	2,464,989,442.00	-	82,619,726.00	2,387,199,600.00	2,547,609,168.00	170,762,788.00
57	SERASAN TIMUR	AIR RINGAU	2,040,306,957.00	1,905,115,788.00	66,508,957.00	30,000,000.00	2,106,815,914.00	1,935,115,788.00	171,700,126.00	2,003,798,000.00	2,073,640,443.00	30,000,000.00	66,508,957.00	2,033,798,000.00	2,140,149,400.00	205,033,612.00
58	SERASAN TIMUR	PAYAK	1,967,572,495.00	1,932,490,800.00	74,465,295.00	50,000,000.00	2,042,037,790.00	1,982,490,800.00	59,546,990.00	1,943,107,200.00	2,010,159,506.00	50,000,000.00	74,465,295.00	1,993,107,200.00	2,084,624,801.00	102,134,001.00
59	SUAK MIDAI	BATU BELANAK	1,930,957,913.00	1,530,966,200.00	52,959,713.00	-	1,983,917,626.00	1,530,966,200.00	452,951,426.00	1,877,998,200.00	1,945,494,573.00	-	52,959,713.00	1,877,998,200.00	1,998,454,286.00	467,488,086.00
60	SUAK MIDAI	GUNUNG JAMBAT	2,095,945,858.00	2,025,981,660.00	96,565,458.00	-	2,192,511,316.00	2,025,981,660.00	166,529,656.00	1,999,380,400.00	2,070,200,525.00	-	96,565,458.00	1,999,380,400.00	2,166,765,983.00	140,784,323.00
61	SUAK MIDAI	AIR KUMPAL	1,939,190,545.00	1,818,612,966.00	58,925,745.00	-	1,998,116,290.00	1,818,612,966.00	179,503,324.00	1,880,264,800.00	1,946,549,470.00	-	58,925,745.00	1,880,264,800.00	2,005,475,215.00	186,862,249.00
62	BUNGURAN BATUBI	SEDANAU TIMUR	2,214,026,239.78	2,152,480,900.00	229,503,639.78	50,000,000.00	2,443,529,879.56	2,202,480,900.00	241,048,979.56	2,034,522,600.00	2,105,378,737.57	50,000,000.00	229,503,639.78	2,084,522,600.00	2,334,882,377.35	132,401,477.35
63	BUNGURAN BATUBI	BATUBI JAYA	2,121,574,941.80	1,981,674,280.00	106,580,341.80	-	2,228,155,283.60	1,981,674,280.00	246,481,003.60	2,014,994,600.00	2,085,649,494.19	-	285,524,471.02	2,014,994,600.00	2,371,173,965.21	389,499,685.21
64	BUNGURAN BATUBI	GUNUNG PUTRI	2,249,094,529.23	2,059,929,372.00	178,944,129.23	-	2,428,038,658.46	2,059,929,372.00	368,109,286.46	2,070,150,400.00	2,143,324,254.89	-	178,944,129.23	2,070,150,400.00	2,322,268,384.12	262,339,012.12
65	BUNGURAN BATUBI	SEDARAT BARU	2,068,980,176.00	1,840,088,376.00	29,498,376.00	50,000,000.00	2,098,478,552.00	1,890,088,376.00	208,390,176.00	2,089,481,800.00	2,159,099,893.96	50,000,000.00	29,498,375.46	2,139,481,800.00	2,188,598,269.42	298,509,893.42
66	BUNGURAN BATUBI	SEMEDANG	2,110,649,889.00	2,067,658,326.00	192,866,289.00	-	2,303,516,178.00	2,067,658,326.00	235,857,852.00	1,957,783,600.00	2,028,304,381.62	40,000,000.00	192,866,288.78	1,997,783,600.00	2,221,170,670.40	153,512,344.40
67	PULAU TIGA BARAT	PULAU TIGA	1,944,610,003.16	1,713,340,100.00	57,013,203.16	-	2,001,623,206.32	1,713,340,100.00	288,283,106.32	1,887,596,800.00	1,953,897,020.00	-	57,013,203.16	1,887,596,800.00	2,010,910,223.16	297,570,123.16
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	2,134,641,733.00	2,092,207,160.00	226,058,533.00	-	2,360,700,266.00	2,092,207,160.00	268,493,106.00	1,908,583,200.00	1,975,669,136.00	-	226,058,533.00	1,908,583,200.00	2,201,727,669.00	109,520,509.00
69	PULAU TIGA BARAT	SETUMUK	1,911,735,937.00	1,873,427,883.00	58,435,337.00	-	1,970,171,274.00	1,873,427,883.00	96,743,391.00	1,853,300,600.00	1,920,231,496.00	-	58,435,337.00	1,853,300,600.00	1,978,666,833.00	105,238,950.00
70	PULAU TIGA BARAT	SELADING	1,995,446,076.00	1,817,984,991.00	147,244,476.00	-	2,142,690,552.00	1,817,984,991.00	324,705,561.00	1,848,201,600.00	1,914,613,921.00	-	147,244,476.00	1,848,201,600.00	2,061,858,397.00	243,873,406.00
JUMLAH			154,226,768,794.18	141,384,330,413.28	11,875,409,107.02	1,169,939,380.00	166,102,177,901.20	142,554,269,793.28	23,547,908,107.92	144,979,099,067.16	150,195,179,503.79	2,627,739,380.00	12,136,732,818.97	147,606,838,447.16	162,331,912,322.76	19,777,642,529.48