

REKAPITULASI REALISASI APBDes TA. 2018

NO	KECAMATAN	DESA	BELANJA		PENGELUARAN PEMBIAYAAN		TOTAL PENGELUARAN			PENDAPATAN		PENERIMAAN PEMBIAYAAN		TOTAL PENERIMAAN		SILPA
			ANGGARAN	REALISASI	ANGGARAN	REALISASI	ANGGARAN	REALISASI	SISA ANGGARAN	ANGGARAN	REALISASI	ANGGARAN	REALISASI	ANGGARAN	REALISASI	
1	MIDAI	SEBELAT	1,590,963,267.00	1,452,786,540.00	-	-	1,590,963,267.00	1,452,786,540.00	138,176,727.00	1,580,373,000.00	1,524,315,462.00	10,590,267.00	10,590,267.00	1,590,963,267.00	1,534,905,729.00	82,119,189.00
2	MIDAI	AIR PUTIH	1,629,428,247.00	1,330,664,789.00	-	-	1,629,428,247.00	1,330,664,789.00	298,763,458.00	1,567,079,000.00	1,503,165,112.00	62,349,247.00	62,349,247.00	1,629,428,247.00	1,565,514,359.00	234,849,570.00
3	BUNGURAN BARAT	MEKAR JAYA	1,961,616,580.00	1,613,208,675.00	50,000,000.00	50,000,000.00	2,011,616,580.00	1,663,208,675.00	348,407,905.00	1,930,735,000.00	1,675,451,632.00	80,881,580.00	291,850,780.00	2,011,616,580.00	1,967,302,412.00	304,093,737.00
4	BUNGURAN BARAT	BINJAI	1,757,135,575.44	1,523,738,337.00	-	-	1,757,135,575.44	1,523,738,337.00	233,397,238.44	1,742,546,000.00	1,694,333,835.00	14,589,575.44	14,589,575.44	1,757,135,575.44	1,708,923,410.52	185,185,073.52
5	BUNGURAN BARAT	PIAN TENGAH	1,840,351,677.00	1,441,704,050.00	-	-	1,840,351,677.00	1,441,704,050.00	398,647,627.00	1,750,164,000.00	1,706,515,512.00	90,187,677.00	90,187,677.00	1,840,351,677.00	1,796,703,189.00	354,999,139.00
6	BUNGURAN BARAT	SELAUT	1,748,808,709.00	1,567,134,300.00	55,000,000.00	55,000,000.00	1,803,808,709.00	1,622,134,300.00	181,674,409.00	1,699,953,000.00	1,654,421,337.00	103,855,709.00	103,855,709.00	1,803,808,709.00	1,758,277,046.00	136,142,746.00
7	SERASAN	KAMPUNG HILIR	1,718,362,537.00	1,506,570,900.00	-	-	1,718,362,537.00	1,506,570,900.00	211,791,637.00	1,598,155,000.00	1,551,071,072.00	120,207,537.00	120,207,537.00	1,718,362,537.00	1,671,278,609.00	164,707,709.00
8	SERASAN	BATU BERIAN	1,697,443,680.00	1,554,309,000.00	150,000,000.00	150,000,000.00	1,847,443,680.00	1,704,309,000.00	143,134,680.00	1,659,521,000.00	1,614,942,601.00	187,922,680.00	187,922,680.00	1,847,443,680.00	1,802,865,281.00	98,556,281.00
9	SERASAN	TANJUNG SETELUNG	1,737,419,640.00	1,507,246,942.00	-	-	1,737,419,640.00	1,507,246,942.00	230,172,698.00	1,682,711,000.00	1,630,135,986.00	54,708,640.00	54,708,640.00	1,737,419,640.00	1,684,844,626.00	177,597,684.00
10	SERASAN	TANJUNG BALAU	1,685,248,448.00	1,438,762,242.00	-	-	1,685,248,448.00	1,438,762,242.00	246,486,206.00	1,631,220,000.00	1,577,235,304.00	54,028,448.00	54,028,448.00	1,685,248,448.00	1,631,263,752.00	192,501,510.00
11	SERASAN	PANGKALAN	1,691,788,284.00	1,293,470,000.00	-	-	1,691,788,284.00	1,293,470,000.00	398,318,284.00	1,654,655,000.00	1,599,981,455.00	37,133,284.00	37,133,284.00	1,691,788,284.00	1,637,114,739.00	343,644,739.00
12	SERASAN	JERMALIK	1,801,174,091.00	1,603,000,000.00	-	-	1,801,174,091.00	1,603,000,000.00	198,174,091.00	1,671,244,000.00	1,619,015,837.00	129,930,091.00	129,930,091.00	1,801,174,091.00	1,748,945,928.00	145,945,928.00
13	BUNGURAN TIMUR	SUNGAI ULU	1,850,975,410.75	1,598,848,000.00	40,000,000.00	-	1,890,975,410.75	1,598,848,000.00	292,127,410.75	1,797,459,000.00	1,756,594,365.03	93,516,410.75	93,516,410.75	1,890,975,410.75	1,850,110,775.78	251,262,775.78
14	BUNGURAN TIMUR	SEMPANG	1,766,084,348.00	1,513,958,000.00	-	-	1,766,084,348.00	1,513,958,000.00	252,126,348.00	1,739,624,000.00	1,692,052,530.00	26,460,348.00	26,460,348.00	1,766,084,348.00	1,718,512,878.00	204,554,878.00
15	BUNGURAN TIMUR	BATU GAJAH	2,041,112,706.46	1,471,488,000.00	-	-	2,041,112,706.46	1,471,488,000.00	569,624,706.46	1,851,288,000.00	1,418,414,409.20	2,041,112,706.46	189,824,706.46	2,041,112,706.46	1,608,239,115.66	136,751,115.66
16	BUNGURAN UTARA	KELARIK UTARA	1,826,024,810.52	1,500,099,244.00	50,000,000.00	50,000,000.00	1,876,024,810.52	1,550,099,244.00	325,925,566.52	1,645,164,000.00	1,608,959,341.10	230,860,810.52	230,860,810.52	1,876,024,810.52	1,839,820,151.62	289,720,907.62
17	BUNGURAN UTARA	KELARIK	1,676,233,684.45	1,425,491,390.00	25,000,000.00	25,000,000.00	1,701,233,684.45	1,450,491,390.00	250,742,294.45	1,654,392,000.00	1,601,470,627.00	46,841,684.45	58,948,683.45	1,701,233,684.45	1,660,419,310.45	209,927,920.45
18	BUNGURAN UTARA	KELARIK BARAT	1,687,455,686.99	1,602,579,432.00	100,000,000.00	100,000,000.00	1,787,455,686.99	1,702,579,432.00	84,876,254.99	1,745,728,000.00	1,695,030,831.92	41,727,686.99	41,727,686.99	1,787,455,686.99	1,736,758,518.91	34,179,086.91
19	BUNGURAN UTARA	KELARIK AIR MALI	2,090,511,035.28	1,722,532,420.50	100,000,000.00	100,000,000.00	2,190,511,035.28	1,822,532,420.50	367,978,614.78	2,017,120,502.52	1,969,002,479.67	173,390,532.76	173,390,532.76	2,190,511,035.28	2,142,393,012.43	319,860,591.93
20	BUNGURAN UTARA	TELUK BUTON	1,611,772,317.27	1,237,034,914.00	100,000,000.00	100,000,000.00	1,711,772,317.27	1,337,034,914.00	374,737,403.27	1,636,524,000.00	1,590,028,284.08	77,021,517.27	77,021,517.27	1,711,772,317.27	1,667,049,801.35	330,014,887.35
21	BUNGURAN UTARA	BELAKANG GUNUNG	1,908,369,214.00	1,558,836,143.00	100,000,000.00	-	2,008,369,214.00	1,558,836,143.00	449,533,071.00	1,730,402,000.00	1,689,367,216.84	277,967,214.00	277,967,214.98	2,008,369,214.00	1,967,334,431.82	408,498,288.82
22	BUNGURAN UTARA	SELUAN BARAT	1,544,544,293.00	1,331,787,437.00	70,000,000.00	-	1,614,544,293.00	1,331,787,437.00	282,756,856.00	1,544,807,000.00	1,491,741,759.00	69,737,293.00	69,737,293.00	1,614,544,293.00	1,561,479,052.00	229,691,615.00
23	BUNGURAN UTARA	GUNUNG DURIAN	1,723,238,109.94	1,508,560,400.00	50,000,000.00	-	1,773,238,109.94	1,508,560,400.00	264,677,709.94	1,704,470,000.00	1,650,767,650.87	68,768,109.94	73,769,509.94	1,773,238,109.94	1,724,537,160.81	215,976,760.81
24	SUBI	SUBI	1,716,753,982.18	1,582,869,700.00	-	-	1,716,753,982.18	1,582,869,700.00	133,884,282.18	1,672,023,200.00	1,648,408,094.44	44,730,782.18	44,730,782.18	1,716,753,982.18	1,693,138,876.62	110,269,176.62
25	SUBI	SUBI BESAR	1,830,351,732.53	1,595,058,532.53	-	-	1,830,351,732.53	1,595,058,532.53	235,293,200.00	1,725,610,200.00	1,679,461,483.97	104,741,532.53	104,741,532.53	1,830,351,732.53	1,784,203,016.50	189,144,483.97
26	SUBI	MELIAH	1,600,072,797.76	1,405,051,500.00	-	-	1,600,072,797.76	1,405,051,500.00	195,021,297.76	1,547,456,800.00	1,356,654,911.87	52,615,997.76	192,374,197.76	1,600,072,797.76	1,549,029,109.63	143,977,609.63
27	SUBI	PULAU PANJANG	1,656,407,386.38	1,445,006,812.00	-	-	1,656,407,386.38	1,445,006,812.00	211,400,574.38	1,593,753,000.00	1,536,408,990.40	62,654,386.38	62,654,386.38	1,656,407,386.38	1,599,063,376.78	154,056,564.78
28	SUBI	TERAYAK	1,886,942,858.20	1,655,038,900.00	-	-	1,886,942,858.20	1,655,038,900.00	231,903,958.20	1,866,923,372.36	1,810,622,422.36	20,019,485.84	20,019,485.84	1,886,942,858.20	1,830,641,908.20	175,603,008.20
29	SUBI	PULAU KERDAU	1,762,604,077.23	1,528,863,000.00	-	-	1,762,604,077.23	1,528,863,000.00	233,741,077.23	1,611,841,000.00	1,570,299,994.14	150,763,077.23	150,763,077.23	1,762,604,077.23	1,721,063,071.37	192,200,071.37
30	SUBI	SUBI BESAR TIMUR	1,797,904,125.56	1,362,076,000.00	-	-	1,797,904,125.56	1,362,076,000.00	435,828,125.56	1,699,342,200.00	1,636,426,874.68	98,561,925.56	98,561,925.56	1,797,904,125.56	1,734,988,800.24	372,912,800.24
31	SUBI	MELIAH SELATAN	1,635,319,742.60	1,486,504,500.00	-	-	1,635,319,742.60	1,486,504,500.00	148,815,242.60	1,557,612,600.00	1,504,801,603.13	77,707,142.60	77,707,142.60	1,635,319,742.60	1,582,508,745.73	96,004,245.73
32	PULAU LAUT	TANJUNG PALA	1,714,056,418.00	1,578,165,533.00	-	-	1,714,056,418.00	1,578,165,533.00	135,890,885.00	1,622,839,000.00	1,595,797,667.00	91,217,418.00	91,217,418.00	1,714,056,418.00	1,687,015,085.00	108,849,552.00
33	PULAU LAUT	AIR PAYANG	1,655,813,249.00	1,528,691,930.00	-	-	1,655,813,249.00	1,528,691,930.00	127,121,319.00	1,654,890,000.00	1,603,170,880.00	923,249.00	2,904,957.00	1,655,813,249.00	1,606,075,837.00	77,383,907.00
34	PULAU LAUT	KADUR	1,672,177,166.00	1,471,968,454.00	-	-	1,672,177,166.00	1,471,968,454.00	200,208,712.00	1,625,672,000.00	1,577,000,964.00	46,505,166.00	45,206,412.00	1,672,177,166.00	1,622,207,376.00	150,238,922.00
35	PULAU TIGA	SABANG MAWANG	1,831,190,945.00	1,434,570,800.00	-	-	1,831,190,945.00	1,434,570,800.00	396,620,145.00	1,663,637,000.00	1,628,284,724.00	167,553,945.00	167,553,975.00	1,831,190,945.00	1,795,838,699.00	361,267,899.00
36	PULAU TIGA	SEDEDAP	1,882,860,687.00	1,882,860,687.00	-	-	1,882,860,687.00	1,882,860,687.00	205,807,187.00	1,866,076,000.00	1,816,593,618.00	16,784,687.00	16,784,687.00	1,882,860,687.00	1,833,378,310.00	156,324,810.00
37	PULAU TIGA	TANJUNG BATANG	1,765,942,325.00	1,609,910,570.00	-	-	1,765,942,325.00	1,609,910,570.00	156,031,755.00	1,748,741,400.00	1,695,960,921.00	17,200,925.00	17,200,925.00	1,765,942,325.00	1,713,161,846.00	103,251,276.00
38	PULAU TIGA	SERANTAS	2,355,784,993.00	1,914,812,958.00	-	-	2,355,784,993.00	1,914,812,958.00	440,972,035.00	2,294,921,000.00	2,246,560,682.35	60,863,993.00	60,863,993.26	2,355,784,993.00	2,307,424,675.61	392,611,717.61
39	PULAU TIGA	SABANG MAWANG BARAT	1,897,530,824.00	1,669,031,900.00	-	-	1,897,530,824.00	1,669,031,900.00	228,498,924.00	1,873,411,000.00	1,813,174,541.00	24,119,824.00	24,119,824.00	1,897,530,824.00	1,837,294,365.00	168,262,465.00
40	PULAU TIGA	TELUK LABUH	1,661,857,898.77	1,560,176,000.00	-	-	1,661,857,898.77	1,560,176,000.00	101,681,898.77	1,649,412,093.35	1,589,820,449.24	12,445,805.42	12,912,898.77	1,661,857,898.77	1,602,733,348.01	42,557,348.01
41	BUNGURAN TIMUR LAUT	TANJUNG	1,636,027,185.00	1,488,094,000.00	-	-	1,636,027,185.00	1,488,094,000.00	147,933,185.00	1,600,759,000.00	1,556,627,949.00	35,268,185.00	35,268,185.00	1,636,027,185.00	1,591,896,134.00	103,802,134.00
42	BUNGURAN TIMUR LAUT	CERUK	1,975,243,868.73	1,845,604,000.00	-	-	1,975,243,868.73	1,845,604,000.00	129,639,868.73	1,924,893,000.00	1,865,473,951.					

NO	KECAMATAN	DESA	BELANJA		PENGELUARAN PEMBIAYAAN		TOTAL PENGELUARAN			PENDAPATAN		PENERIMAAN PEMBIAYAAN		TOTAL PENERIMAAN		SILPA
			ANGGARAN	REALISASI	ANGGARAN	REALISASI	ANGGARAN	REALISASI	SISA ANGGARAN	ANGGARAN	REALISASI	ANGGARAN	REALISASI	ANGGARAN	REALISASI	
48	BUNGURAN TENGAH	TAPAU	2,021,039,223.55	1,834,926,640.00	-	-	2,021,039,223.55	1,834,926,640.00	186,112,583.55	2,002,648,400.00	1,958,011,855.40	18,390,823.55	18,390,823.55	2,021,039,223.55	1,976,402,678.95	141,476,038.95
49	BUNGURAN TENGAH	HARAPAN JAYA	2,365,128,148.25	2,165,090,006.00	50,000,000.00	-	2,415,128,148.25	2,165,090,006.00	250,038,142.25	2,315,886,400.00	2,263,201,840.87	99,241,748.25	99,241,748.25	2,415,128,148.25	2,362,443,589.12	197,353,583.12
50	BUNGURAN TENGAH	AIR LENGIT	1,813,252,711.72	1,662,628,750.00	-	-	1,813,252,711.72	1,662,628,750.00	150,623,961.72	1,786,291,550.00	1,745,637,011.47	26,961,161.72	26,961,161.72	1,813,252,711.72	1,772,598,173.19	109,969,423.19
51	BUNGURAN SELATAN	CEMAGA	2,274,852,168.00	2,037,300,610.00	-	-	2,274,852,168.00	2,037,300,610.00	237,551,558.00	2,186,061,000.00	2,144,732,499.00	88,791,168.00	88,791,168.00	2,274,852,168.00	2,233,523,667.00	196,223,057.00
52	BUNGURAN SELATAN	CEMAGA SELATAN	1,650,427,663.22	1,387,924,070.00	-	-	1,650,427,663.22	1,387,924,070.00	262,503,593.22	1,613,444,000.00	1,568,869,460.34	36,983,663.22	36,983,663.22	1,650,427,663.22	1,605,853,123.56	217,929,053.56
53	BUNGURAN SELATAN	CEMAGA UTARA	1,648,990,885.63	1,420,649,600.00	20,000,000.00	-	1,668,990,885.63	1,420,649,600.00	248,341,285.63	1,631,489,000.00	1,572,418,215.00	37,501,885.63	37,795,506.63	1,668,990,885.63	1,610,213,721.63	189,564,121.63
54	BUNGURAN SELATAN	CEMAGA TENGAH	1,667,472,969.70	1,405,927,760.00	-	-	1,667,472,969.70	1,405,927,760.00	261,545,209.70	1,614,110,890.70	1,559,127,350.48	53,362,079.00	54,023,269.70	1,667,472,969.70	1,613,150,620.18	207,222,860.18
55	SERASAN TIMUR	ARUNG AYAM	2,132,804,756.00	1,887,372,000.00	20,000,000.00	20,000,000.00	2,152,804,756.00	1,907,372,000.00	245,432,756.00	2,113,579,000.00	2,099,184,311.00	39,225,756.00	39,225,756.00	2,152,804,756.00	2,138,410,067.00	231,038,067.00
56	SERASAN TIMUR	AIR NUSA	1,997,271,703.00	1,870,130,635.00	50,000,000.00	50,000,000.00	2,047,271,703.00	1,920,130,635.00	127,141,068.00	1,908,931,000.00	1,864,409,658.00	138,340,703.00	138,340,703.00	2,047,271,703.00	2,002,750,361.00	82,619,726.00
57	SERASAN TIMUR	AIR RINGAU	1,685,397,573.00	1,569,748,684.00	-	-	1,685,397,573.00	1,569,748,684.00	115,648,889.00	1,656,406,000.00	1,607,266,068.00	28,991,573.00	28,991,573.00	1,685,397,573.00	1,636,257,641.00	66,508,957.00
58	SERASAN TIMUR	PAYAK	1,610,650,439.00	1,489,483,700.00	50,000,000.00	50,000,000.00	1,660,650,439.00	1,539,483,700.00	121,166,739.00	1,625,130,000.00	1,578,428,556.00	35,520,439.00	35,520,439.00	1,660,650,439.00	1,613,948,995.00	74,465,295.00
59	SUAK MIDAI	BATU BELANAK	1,697,592,135.00	1,589,242,000.00	-	-	1,697,592,135.00	1,589,242,000.00	108,350,135.00	1,646,156,000.00	1,586,915,578.00	51,436,135.00	51,436,135.00	1,697,592,135.00	1,638,351,713.00	49,109,713.00
60	SUAK MIDAI	GUNUNG JAMBAT	1,647,472,512.00	1,502,789,000.00	-	-	1,647,472,512.00	1,502,789,000.00	144,683,512.00	1,579,774,000.00	1,531,655,946.00	67,698,512.00	67,698,512.00	1,647,472,512.00	1,599,354,458.00	96,565,458.00
61	SUAK MIDAI	AIR KUMPAI	1,607,868,909.00	1,491,673,300.00	-	-	1,607,868,909.00	1,491,673,300.00	116,195,609.00	1,590,047,000.00	1,532,777,075.00	17,821,909.00	17,821,970.00	1,607,868,909.00	1,550,599,045.00	58,925,745.00
62	BUNGURAN BATUBI	SEDANAU TIMUR	1,807,117,034.93	1,528,024,000.00	-	-	1,807,117,034.93	1,528,024,000.00	279,093,034.93	1,721,301,000.00	1,671,591,757.23	85,816,034.93	85,816,034.93	1,807,117,034.93	1,757,407,792.16	229,383,792.16
63	BUNGURAN BATUBI	BATUBI JAYA	1,802,112,123.97	1,662,121,327.00	100,000,000.00	100,000,000.00	1,902,112,123.97	1,762,121,327.00	139,990,796.97	1,777,302,600.00	1,743,892,144.82	124,809,523.97	124,809,523.97	1,902,112,123.97	1,868,701,668.79	106,580,341.79
64	BUNGURAN BATUBI	GUNUNG PUTRI	1,798,653,844.62	1,581,197,400.00	-	-	1,798,653,844.62	1,581,197,400.00	217,456,444.62	1,766,336,800.00	1,727,824,484.61	32,317,044.62	32,317,044.62	1,798,653,844.62	1,760,141,529.23	178,944,129.23
65	BUNGURAN BATUBI	SEDARAT BARU	1,648,378,599.09	1,560,351,286.00	100,000,000.00	100,000,000.00	1,748,378,599.09	1,660,351,286.00	88,027,313.09	1,736,963,149.00	1,676,006,411.37	11,415,450.09	11,415,450.09	1,748,378,599.09	1,687,421,861.46	27,070,575.46
66	BUNGURAN BATUBI	SEMEDANG	1,695,412,508.00	1,458,407,748.00	-	-	1,695,412,508.00	1,458,407,748.00	237,004,760.00	1,658,464,100.00	1,614,750,628.78	36,948,408.00	36,948,408.00	1,695,412,508.00	1,651,699,036.78	193,291,288.78
67	PULAU TIGA BARAT	PULAU TIGA	1,589,130,555.16	1,470,763,000.00	75,000,000.00	75,000,000.00	1,664,130,555.16	1,545,763,000.00	118,367,555.16	1,586,136,000.00	1,524,781,648.00	77,994,555.16	77,994,555.16	1,664,130,555.16	1,602,776,203.16	57,013,203.16
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	1,627,666,062.00	1,350,667,900.00	-	-	1,627,666,062.00	1,350,667,900.00	276,998,162.00	1,625,270,000.00	1,574,330,371.00	2,396,062.00	2,396,062.00	1,627,666,062.00	1,576,726,433.00	226,058,533.00
69	PULAU TIGA BARAT	SETUMUK	1,614,246,719.00	1,509,812,660.00	-	-	1,614,246,719.00	1,509,812,660.00	104,434,059.00	1,593,735,000.00	1,546,695,078.00	20,511,719.00	21,552,919.00	1,614,246,719.00	1,568,247,997.00	58,435,337.00
70	PULAU TIGA BARAT	SELADING	1,590,390,565.00	1,393,119,832.00	-	-	1,590,390,565.00	1,393,119,832.00	197,270,733.00	1,583,149,000.00	1,532,658,402.00	7,241,565.00	7,241,565.00	1,590,390,565.00	1,539,899,967.00	146,780,135.00
JUMLAH			124,659,965,557.91	108,912,797,673.89	1,385,000,000.00	1,055,000,000.00	126,044,965,557.91	109,967,797,673.89	16,077,167,884.02	120,884,629,257.93	116,758,423,905.32	5,160,336,299.98	5,543,786,855.35	126,044,965,557.91	122,302,210,760.67	12,334,413,086.78