

**IKHTISAR PERTANGGUNGJAWABAN REALISASI APBDes
TAHUN ANGGARAN 2021**

NO	KECAMATAN	DESA	PENDAPATAN		BELANJA		SURPLUS (/DEFISIT)	PENERIMAAN PEMBIAYAAN		PENGELUARAN PEMBIAYAAN		SiLPA APBDes 2021	LAPORAN KEKAYAAN		
			ANGGARAN	REALISASI	ANGGARAN	REALISASI		ANGGARAN	REALISASI	ANGGARAN	REALISASI		APBDes 2021	ASET	KEWAJIBAN
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MIDAI	SEBELAT	1,544,005,155	1,514,148,972	1,595,464,574	1,488,759,620	25,389,352	51,459,419	51,459,419	-	-	76,848,771			-
2	MIDAI	AIR PUTIH	1,513,700,333	1,483,142,339	1,674,029,889	1,502,675,860	(19,533,521)	160,329,556	160,329,566	-	-	140,796,045			-
3	BUNGURAN BARAT	MEKAR JAYA	2,538,678,069	1,758,940,181	2,605,276,308	1,824,602,260	(65,662,079)	66,598,239	214,232,165	-	-	148,570,086			-
4	BUNGURAN BARAT	BINJAI	1,781,539,925	1,750,769,825	1,796,042,596	1,682,294,100	68,475,725	14,502,671	14,502,671	-	-	82,978,396			-
5	BUNGURAN BARAT	PIAN TENGAH	1,752,699,487	1,693,095,403	2,044,969,027	1,885,593,920	(192,498,517)	292,269,540	292,269,540	-	-	99,771,023			-
6	BUNGURAN BARAT	SELAUT	1,630,409,657	1,599,688,703	1,650,328,180	1,543,735,620	55,953,083	19,918,523	19,918,523	-	-	75,871,606			-
7	SERASAN	KAMPUNG HILIR	1,558,182,892	1,528,025,095	1,583,849,602	1,415,164,740	112,860,355	25,666,710	75,666,710	50,000,000.00	-	188,527,065			-
8	SERASAN	BATU BERIAN	1,584,149,835	1,557,800,276	1,650,027,435	1,590,992,026	(33,191,750)	65,877,600	65,877,600	-	-	32,685,850			-
9	SERASAN	TANJUNG SETELUNG	1,738,599,961	1,706,603,840	1,829,391,808	1,687,697,882	18,905,958	90,791,847	90,791,847	50,000,000.00	50,000,000.00	59,697,805			-
10	SERASAN	TANJUNG BALAU	1,599,355,067	1,568,686,788	1,645,591,374	1,549,679,013	19,007,775	46,236,307	46,236,307	-	-	65,244,082			-
11	SERASAN	PANGKALAN	1,689,844,063	1,660,076,889	2,108,362,889	1,577,315,540	82,761,349	418,518,806	418,518,486	-	-	501,279,835			-
12	SERASAN	JERMALIK	1,762,848,887	1,701,593,447	1,809,561,575	1,636,603,644	64,989,803	46,712,688	46,712,688	-	-	111,702,491			-
13	BUNGURAN TIMUR	SUNGAI ULU	1,822,865,965	1,790,203,765	1,970,455,165	1,733,228,239	56,975,526	84,589,200	84,589,200	-	-	141,564,726			-
14	BUNGURAN TIMUR	SEPEMPANG	1,794,396,047	1,774,636,744	1,862,941,822	1,699,281,309	75,355,435	68,545,775	71,774,775	-	-	147,130,210			-
15	BUNGURAN TIMUR	BATU GAJAH	1,913,427,201	1,881,286,437	1,951,111,086	1,725,193,200	156,093,237	37,683,885	37,683,885	-	-	193,777,122			-
16	BUNGURAN UTARA	KELARIK UTARA	1,591,734,913	1,561,229,498	1,596,759,848	1,520,983,090	40,246,408	5,024,935	5,024,935	-	-	45,271,343			-
17	BUNGURAN UTARA	KELARIK	1,700,133,543	1,669,058,164	1,737,838,674	1,620,579,994	48,478,170	37,705,131	37,705,131	-	-	86,183,301			-
18	BUNGURAN UTARA	KELARIK BARAT	1,856,909,223	1,827,940,527	2,127,946,511	1,997,815,220	(169,874,693)	271,037,288	271,037,288	-	-	101,162,595			-
19	BUNGURAN UTARA	KELARIK AIR MALI	2,258,176,607	2,226,406,752	2,208,002,421	2,075,542,786	150,863,966	50,177,186	36,822,814	87,000,000.00	-	187,686,780			-
20	BUNGURAN UTARA	TELUK BUTON	1,629,701,193	1,599,383,639	1,687,159,779	1,420,681,662	178,701,977	57,458,586	57,458,586	-	-	236,160,563			-
21	BUNGURAN UTARA	BELAKANG GUNUNG	1,856,415,639	1,825,651,799	2,084,653,677	1,830,318,100	(4,666,301)	228,238,038	228,238,038	-	-	223,571,737			-
22	BUNGURAN UTARA	SELUAN BARAT	1,489,452,695	1,459,593,998	1,568,452,695	1,401,848,000	57,745,998	79,000,000	79,000,000	-	-	136,745,998			-
23	BUNGURAN UTARA	GUNUNG DURIAN	2,059,961,543	2,032,140,297	2,097,617,236	1,810,243,280	221,897,017	37,655,693	37,655,693	-	-	259,552,710			-
24	SUBI	SUBI	1,747,218,915	1,697,621,878	1,761,375,364	1,677,040,170	20,581,708	14,156,449	14,156,449	-	-	34,738,157			-
25	SUBI	SUBI BESAR	1,858,963,013	1,829,705,534	1,877,298,036	1,676,512,919	153,192,615	18,335,023	18,335,023	-	-	171,527,638			-
26	SUBI	MELIAH	1,512,034,837	1,485,041,394	1,727,689,178	1,440,926,930	44,114,464	215,654,341	215,654,341	-	-	259,768,805			-
27	SUBI	PULAU PANJANG	1,860,564,077	1,831,925,849	1,911,170,845	1,862,361,780	(30,435,931)	50,606,768	50,606,768	-	-	20,170,837			-
28	SUBI	TERAYAK	2,335,644,411	2,275,531,145	2,274,689,731	2,136,066,760	139,464,385	(60,954,680)	(60,954,680)	75,000,000.00	75,000,000.00	3,509,705			-
29	SUBI	PULAU KERDAU	1,584,296,677	1,555,868,324	1,706,919,046	1,534,619,837	21,248,487	122,622,369	122,622,369	-	-	143,870,856			-
30	SUBI	SUBI BESAR TIMUR	1,783,187,585	1,752,270,422	1,836,369,591	1,749,730,640	2,539,782	53,182,005	53,182,005	-	-	55,721,787			-
31	SUBI	MELIAH SELATAN	1,529,684,315	1,499,999,271	1,636,574,905	1,494,964,420	5,034,851	106,890,590	106,890,590	-	-	111,925,441			-
32	PULAU LAUT	TANJUNG PALA	1,904,542,761	1,874,587,235	1,934,415,620	1,808,985,945	65,601,290	29,872,859	49,872,859	20,000,000.00	-	115,474,149			-
33	PULAU LAUT	AIR PAYANG	2,017,490,385	1,987,185,562	2,017,287,411	1,814,142,687	173,042,875	(202,974)	39,797,026	40,000,000.00	-	212,839,901			-
34	PULAU LAUT	KADUR	1,659,041,151	1,630,415,272	1,846,331,512	1,546,654,660	83,760,612	187,290,361	187,290,361	-	-	271,050,973			-
35	PULAU TIGA	SABANG MAWANG	1,598,673,199	1,431,454,770	1,611,557,622	1,512,545,320	(81,090,550)	12,884,423	179,914,839	31,588,360.00	-	98,824,289			-
36	PULAU TIGA	SEDEDAP	2,027,632,405	1,995,620,789	2,081,691,452	1,927,543,558	68,077,231	54,059,047	54,059,047	-	-	122,136,278			-
37	PULAU TIGA	TANJUNG BATANG	1,711,318,497	1,680,765,576	1,588,177,026	1,519,185,009	161,580,567	6,858,529	6,858,529	130,000,000.00	130,000,000.00	38,439,096			-
38	PULAU TIGA	SERANTAS	2,242,195,001	2,044,879,218	2,369,601,178	2,120,001,560	(75,122,342)	127,406,177	292,531,025	-	-	217,408,683			-

39	PULAU TIGA	SABANG MAWANG BARAT	1,804,839,407	1,771,498,214	1,754,742,786	1,646,199,340	125,298,874	79,903,379	79,903,379	130,000,000.00	130,000,000.00	75,202,253			-
40	PULAU TIGA	TELUK LABUH	1,595,860,759	1,564,117,249	1,821,599,296	1,556,055,000	8,062,249	225,738,537	225,738,537	-	-	233,800,786			-
41	BUNGURAN TIMUR LAUT	TANJUNG	1,624,358,865	1,598,467,796	1,627,395,428	1,543,423,340	55,044,456	3,036,563	4,433,499	-	-	59,477,955			-
42	BUNGURAN TIMUR LAUT	CERUK	2,222,028,717	2,187,967,540	2,245,709,797	1,901,672,760	286,294,780	23,681,080	23,681,080	-	-	309,975,860			-
43	BUNGURAN TIMUR LAUT	KELANGA	1,959,016,795	1,926,878,140	2,306,519,082	1,853,025,207	73,852,933	347,502,287	347,502,287	-	-	421,355,220			-
44	BUNGURAN TIMUR LAUT	PENGADAH	1,715,592,343	1,686,400,475	1,720,679,231	1,617,044,567	69,355,908	5,086,888	5,086,888	-	-	74,442,796			-
45	BUNGURAN TIMUR LAUT	SEBADAI HULU	1,725,599,733	1,692,430,462	1,783,843,271	1,570,565,632	121,864,830	58,243,538	58,243,538	-	-	180,108,368			-
46	BUNGURAN TIMUR LAUT	LIMAU MANIS	1,736,238,669	1,685,492,849	1,757,209,613	1,581,806,493	103,686,356	20,970,944	20,970,944	-	-	124,657,300			-
47	BUNGURAN TIMUR LAUT	SELEMAM	1,695,424,069	1,664,771,123	1,706,011,064	1,598,630,900	66,140,223	10,587,015	10,587,015	-	-	76,727,238			-
48	BUNGURAN TENGAH	TAPAU	2,312,331,269	2,281,268,467	2,408,925,669	2,259,907,342	21,361,125	96,594,400	96,594,400	100,000,000.00	100,000,000.00	17,955,525			-
49	BUNGURAN TENGAH	HARAPAN JAYA	2,780,316,359	2,744,773,749	2,900,655,321	2,761,180,834	(16,407,085)	120,338,962	120,338,962	-	-	103,931,877			-
50	BUNGURAN TENGAH	AIR LENGIT	1,886,966,452	1,856,803,622	1,906,711,714	1,782,626,334	74,177,288	19,745,262	19,745,262	-	-	93,922,550			-
51	BUNGURAN SELATAN	CEMAGA	2,567,742,961	2,537,301,494	2,663,631,449	2,393,396,420	143,905,074	96,088,488	96,088,488	-	-	239,993,562			-
52	BUNGURAN SELATAN	CEMAGA SELATAN	1,559,369,387	1,528,375,221	1,901,607,966	1,504,473,400	23,901,821	342,238,579	342,238,579	-	-	366,140,400			-
53	BUNGURAN SELATAN	CEMAGA UTARA	1,622,966,995	1,585,783,576	1,643,451,359	1,482,225,100	103,558,476	20,484,364	20,484,364	-	-	124,042,840			-
54	BUNGURAN SELATAN	CEMAGA TENGAH	1,601,095,101	1,585,803,622	1,623,464,763	1,505,338,340	80,465,282	22,369,662	22,369,662	-	-	102,834,944			-
55	SERASAN TIMUR	ARUNG AYAM	2,461,013,669	2,428,542,414	2,568,093,789	2,262,825,460	165,716,954	107,080,120	107,080,120	-	-	272,797,074			-
56	SERASAN TIMUR	AIR NUSA	2,075,338,269	2,042,757,855	1,992,596,113	1,838,044,646	204,713,209	(82,742,156)	17,257,844	100,000,000.00	-	221,971,053			-
57	SERASAN TIMUR	AIR RINGAU	1,675,277,085	1,644,969,052	1,699,572,059	1,529,127,210	115,841,842	24,294,974	24,294,974	-	-	140,136,816			-
58	SERASAN TIMUR	PAYAK	1,566,304,731	1,535,369,720	1,569,045,354	1,525,065,156	10,304,564	2,740,623	2,740,623	-	-	13,045,187			-
59	SUAK MIDAI	AIR KUMPAI	1,844,602,023	1,813,780,478	1,852,896,306	1,819,165,788	(5,385,310)	8,194,284	8,194,284	-	-	2,808,974			-
60	SUAK MIDAI	BATU BELANAK	1,644,219,385	1,613,276,976	1,681,776,414	1,600,184,320	13,092,656	37,557,414	37,557,414	-	-	50,650,070			-
61	SUAK MIDAI	GUNUNG JAMBAT	1,582,972,123	1,552,415,680	1,645,994,982	1,519,552,220	32,863,460	63,022,859	63,022,859	-	-	95,886,319			-
62	BUNGURAN BATUBI	BATUBI JAYA	1,797,605,289	1,766,490,494	1,839,069,827	1,758,198,280	8,292,214	41,464,538	41,464,538	-	-	49,756,752			-
63	BUNGURAN BATUBI	GUNUNG PUTRI	1,898,943,895	1,867,336,862	1,939,313,388	1,849,936,537	17,400,325	40,369,493	40,369,493	-	-	57,769,818			-
64	BUNGURAN BATUBI	SEDARAT BARU	1,813,910,017	1,783,551,185	1,825,121,342	1,736,898,742	46,652,443	11,211,325	11,211,325	-	-	57,863,768			-
65	BUNGURAN BATUBI	SEDANAU TIMUR	1,696,664,875	1,666,445,006	1,736,833,991	1,653,714,760	12,730,246	40,169,116	40,169,116	-	-	52,899,362			-
66	BUNGURAN BATUBI	SEMEDANG	1,669,485,168	1,639,110,672	1,686,414,248	1,619,667,537	19,443,135	16,929,080	16,929,080	-	-	36,372,215			-
67	PULAU TIGA BARAT	PULAU TIGA	1,796,269,585	1,765,251,806	1,805,957,882	1,735,126,800	30,125,006	9,688,297	9,688,297	-	-	39,813,303			-
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	1,861,349,179	1,800,389,293	1,906,807,504	1,675,467,600	124,921,693	45,458,325	45,458,325	-	-	170,380,018			-
69	PULAU TIGA BARAT	SETUMUK	1,588,538,647	1,528,762,157	1,605,362,840	1,521,306,028	7,456,129	16,824,193	16,824,193	-	-	24,280,322			-
70	PULAU TIGA BARAT	SELADING	1,500,200,917	1,420,286,776	1,511,421,450	1,428,385,500	(8,098,724)	11,220,533	63,848,433	-	-	55,749,709			-
JUMLAH			126,922,117,867	123,509,845,642	131,705,417,986	119,672,348,893	3,837,496,749	5,080,751,876	5,814,440,220	813,588,360.00	485,000,000.00	9,166,936,969			-