

PEMERINTAH KABUPATEN NATUNA  
IHKTISAR LAPORAN PERTANGGUNGJAWABAN REALISASI APBDES  
TAHUN ANGGARAN 2020

NO	KECAMATAN	DESA	PENDAPATAN		BELANJA		SURPLUS / (DEFISIT)	PENERIMAAN PEMBIAYAAN		PENGELUARAN PEMBIAYAAN		SILPA APBDes 2020	LAPORAN KEKAYAAN		
			ANGGARAN	REALISASI	ANGGARAN	REALISASI		ANGGARAN	REALISASI	ANGGARAN	REALISASI		APBDes 2020	ASET	KEWAJIBAN
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MIDAI	SEBELAT	1,736,621,000.00	1,591,581,205.00	2,052,605,086.00	1,856,105,872.00	(264,524,667.00)	315,984,086.00	315,984,086.00	-	-	51,459,419.00	519,547,000.00	-	519,547,000.00
2	MIDAI	AIR PUTIH	1,594,824,000.00	1,415,758,023.00	2,216,538,596.00	1,904,326,922.00	(488,568,899.00)	621,714,596.00	621,714,596.00	-	-	133,145,697.00	580,463,223.00	-	580,463,223.00
3	BUNGURAN BARAT	MEKAR JAYA	1,952,522,000.00	1,797,325,804.00	2,201,879,007.00	1,980,088,634.00	(182,762,830.00)	249,357,007.00	249,357,007.00	-	-	66,594,177.00	805,414,500.00	-	805,414,500.00
4	BUNGURAN BARAT	BINJAI	1,783,601,000.00	1,634,646,515.00	1,990,568,303.00	1,827,111,147.00	(192,464,632.00)	206,967,303.00	206,967,303.00	-	-	14,502,671.00	453,402,440.00	-	453,402,440.00
5	BUNGURAN BARAT	PIANTENGAH	1,750,879,000.00	1,606,678,480.00	2,250,247,412.00	1,813,777,352.00	(207,098,872.00)	499,368,412.00	499,368,412.00	-	-	292,269,540.00	671,693,000.00	-	671,693,000.00
6	BUNGURAN BARAT	SELAUT	1,856,044,000.00	1,713,610,492.00	2,267,712,204.00	2,105,360,173.00	(391,749,681.00)	411,668,204.00	411,668,204.00	-	-	19,918,523.00	891,926,973.00	-	891,926,973.00
7	SERASAN	KAMPUNG HILIR	1,621,837,000.00	1,478,306,145.00	1,826,407,071.00	1,607,209,506.00	(128,903,361.00)	204,570,071.00	204,570,071.00	-	-	75,666,710.00	189,086,000.00	-	189,086,000.00
8	SERASAN	BATU BERLIAN	1,662,705,000.00	1,515,403,372.00	2,032,751,640.00	1,819,572,412.00	(304,169,040.00)	370,046,640.00	370,046,640.00	-	-	65,877,600.00	604,552,000.00	-	604,552,000.00
9	SERASAN	TANJUNG SETELUNG	1,774,107,000.00	1,623,307,827.00	2,117,207,963.00	1,825,616,943.00	(202,309,116.00)	343,100,963.00	343,100,963.00	100,000,000.00	-	140,791,847.00	440,949,500.00	-	440,949,500.00
10	SERASAN	TANJUNG BALAU	1,800,555,000.00	1,653,188,183.00	2,058,544,325.00	1,864,941,201.00	(211,753,018.00)	257,989,325.00	257,989,325.00	-	-	46,236,307.00	747,188,800.00	-	747,188,800.00
11	SERASAN	PANGKALAN	1,743,439,000.00	1,598,542,554.00	2,121,078,724.00	1,557,663,472.00	40,879,082.00	377,639,724.00	377,639,724.00	-	-	418,518,806.00	439,186,000.00	-	439,186,000.00
12	SERASAN	JERMALIK	1,772,039,000.00	1,618,695,718.00	1,943,631,103.00	1,743,575,128.00	(124,879,410.00)	171,592,098.00	171,592,098.00	-	-	46,712,688.00	544,559,000.00	-	544,559,000.00
13	BUNGURAN TIMUR	SUNGAI ULU	1,796,848,000.00	1,634,369,318.00	2,329,857,882.00	2,082,790,000.00	(448,420,682.00)	533,009,882.00	533,009,882.00	40,000,000.00	-	84,589,200.00	611,236,000.00	-	611,236,000.00
14	BUNGURAN TIMUR	SEPEMPANG	1,726,557,000.00	1,568,883,821.00	2,032,407,090.00	1,806,188,136.00	(237,304,315.00)	305,850,090.00	305,850,090.00	50,000,000.00	-	68,545,775.00	230,816,000.00	-	230,816,000.00
15	BUNGURAN TIMUR	BATU GAJAH	1,853,242,000.00	1,691,140,045.00	2,241,149,448.00	2,041,363,608.00	(350,223,563.00)	387,907,448.00	387,907,448.00	-	-	37,683,885.00	768,884,100.00	-	768,884,100.00
16	BUNGURAN UTARA	KELARIK UTARA	1,652,896,000.00	1,509,257,326.00	1,910,860,863.00	1,762,197,254.00	(252,939,928.00)	257,964,863.00	257,964,863.00	-	-	5,024,935.00	525,657,260.00	-	525,657,260.00
17	BUNGURAN UTARA	KELARIK	1,654,929,000.00	1,510,390,243.00	1,889,982,567.00	1,711,338,679.00	(200,948,436.00)	238,653,567.00	238,653,567.00	-	-	37,705,131.00	518,406,100.00	-	518,406,100.00
18	BUNGURAN UTARA	KELARIK BARAT	1,888,193,000.00	1,770,749,101.00	2,061,747,742.00	1,711,866,555.00	58,882,546.00	173,554,742.00	241,554,742.00	68,000,000.00	-	300,437,288.00	602,898,227.00	-	602,898,227.00
19	BUNGURAN UTARA	KELARIK AIR MALI	2,292,674,000.00	2,123,590,060.00	2,554,442,845.00	2,348,536,091.00	(224,946,031.00)	311,768,844.94	311,768,844.94	50,000,000.00	50,000,000.00	36,822,813.94	922,361,800.00	-	922,361,800.00
20	BUNGURAN UTARA	TELUK BUTON	1,671,379,000.00	1,522,842,363.00	2,025,237,386.00	1,819,242,163.00	(296,399,800.00)	353,858,386.00	353,858,386.00	-	-	57,458,586.00	766,780,252.00	-	766,780,252.00
21	BUNGURAN UTARA	BELAKANG GUNUNG	1,863,861,000.00	1,718,612,013.00	2,253,531,528.00	1,880,190,867.00	(161,578,854.00)	389,670,528.00	389,670,528.00	-	-	228,238,038.00	765,071,150.00	-	765,071,150.00
22	BUNGURAN UTARA	SULUAN BARAT	1,558,040,000.00	1,413,063,677.00	1,716,939,612.00	1,492,963,289.00	(79,899,612.00)	158,899,612.00	158,899,612.00	-	-	79,000,000.00	473,707,525.00	-	473,707,525.00
23	BUNGURAN UTARA	GUNUNG DURIAN	1,786,857,000.00	1,641,495,413.00	1,943,762,954.00	1,760,745,675.00	(119,250,262.00)	156,905,954.00	156,905,954.00	-	-	37,655,692.00	741,145,000.00	-	741,145,000.00
24	SUBI	SUBI	1,900,806,000.00	1,751,175,313.00	2,232,155,881.00	2,068,368,745.00	(317,193,432.00)	331,349,881.00	331,349,881.00	-	-	14,156,449.00	699,664,650.00	-	699,664,650.00
25	SUBI	SUBI BESAR	1,807,561,000.00	1,661,832,062.63	1,896,175,960.09	1,732,112,000.00	(70,279,937.37)	148,614,960.09	148,614,960.09	60,000,000.00	60,000,000.00	18,335,022.72	500,457,000.00	-	500,457,000.00
26	SUBI	MELIAH	1,571,058,555.00	1,432,484,086.00	1,923,281,095.00	1,609,052,285.00	(176,568,199.00)	352,222,540.00	392,222,540.00	40,000,000.00	-	125,654,341.00	480,700,000.00	-	480,700,000.00
27	SUBI	PULAU PANJANG	1,627,670,000.00	1,479,561,392.00	1,754,828,055.00	1,556,112,679.00	(76,551,287.00)	127,158,055.00	127,158,055.00	-	-	20,606,768.00	360,142,400.00	-	360,142,400.00
28	SUBI	TERAYAK	2,051,188,999.00	1,893,899,834.00	2,367,804,241.00	2,196,469,756.00	(302,569,922.00)	316,615,242.00	316,615,242.00	100,000,000.00	-	14,045,320.00	1,000,376,000.00	-	1,000,376,000.00
29	SUBI	PULAU KERDAU	1,637,641,000.00	1,495,953,369.19	1,789,564,561.45	1,525,254,561.37	(29,301,192.18)	291,025,561.45	291,025,561.45	139,102,000.00	139,102,000.00	122,622,369.27	484,881,560.00	-	484,881,560.00
30	SUBI	SUBI BESAR TIMUR	1,608,007,000.00	1,608,861,052.00	1,977,969,277.00	1,773,641,322.00	(164,780,270.00)	217,962,277.00	217,962,277.00	-	-	53,182,007.00	787,702,000.00	-	787,702,000.00
31	SUBI	MELIAH SELATAN	1,561,392,000.00	1,419,747,305.00	1,823,752,681.00	1,575,217,396.00	(155,470,091.00)	262,360,681.00	262,360,681.00	-	-	106,890,590.00	531,507,000.00	-	531,507,000.00
32	PULAU LAUT	TANJUNG PALA	1,616,962,000.00	1,475,934,129.00	2,035,728,062.00	1,844,827,332.00	(368,893,203.00)	418,766,062.00	418,766,062.00	-	-	49,872,859.00	644,713,300.00	-	644,713,300.00
33	PULAU LAUT	AIR PAYANG	1,669,397,000.00	1,523,210,876.00	1,743,640,978.00	1,557,657,828.00	(34,446,952.00)	74,243,978.00	74,243,978.00	-	-	39,797,026.00	476,209,000.00	-	476,209,000.00
34	PULAU LAUT	KADUR	1,689,182,000.00	1,541,868,120.00	1,906,476,723.00	1,578,491,300.00	(36,623,180.00)	217,294,723.00	217,294,723.00	-	-	180,671,543.00	493,270,000.00	-	493,270,000.00
35	PULAU TIGA	SABANG MAWANG	1,672,015,000.00	1,518,619,631.00	1,959,442,632.00	1,761,574,480.00	(242,954,849.00)	287,427,632.00	287,427,632.00	89,400,000.00	-	44,472,783.00	380,334,000.00	-	380,334,000.00
36	PULAU TIGA	SEDEDAP	2,175,150,000.00	2,012,575,139.00	2,377,617,561.00	2,160,983,704.00	(148,408,565.00)	202,467,561.00	202,467,612.00	-	-	54,059,047.00	1,172,255,000.00	-	1,172,255,000.00
37	PULAU TIGA	TANJUNG BATANG	1,729,280,000.00	1,576,865,960.00	2,018,488,204.00	1,859,215,635.00	(282,349,675.00)	289,208,204.00	289,208,204.00	-	-	6,858,529.00	716,393,700.00	-	716,393,700.00
38	PULAU TIGA	SERANTAS	2,307,416,000.00	2,141,979,334.00	2,464,333,370.00	2,257,176,214.00	(322,354,036.00)	449,760,214.00	449,760,214.00	-	-	127,406,178.00	1,301,148,850.00	-	1,301,148,850.00
39	PULAU TIGA	SABANG MAWANG BARA	1,884,952,000.00	1,729,438,213.00	2,179,045,465.00	1,936,120,570.00	(206,682,357.00)	294,093,465.00	286,585,736.00	-	-	79,903,379.00	727,228,430.00	-	727,228,430.00
40	PULAU TIGA	TELUK LABUH	1,786,107,000.00	1,634,476,221.00	1,986,737,296.00	1,609,367,980.00	25,108,241.00	200,630,296.00	200,630,296.00	-	-	225,738,537.00	643,073,000.00	-	643,073,000.00
41	BUNGURAN TIMUR LAUT	TANJUNG	1,609,313,000.00	1,459,702,750.00	1,859,337,095.00	1,705,293,346.00	(245,590,596.00)	250,024,095.00	250,024,095.00	-	-	4,433,499.00	370,589,000.00	-	370,589,000.00
42	BUNGURAN TIMUR LAUT	CERUK	2,245,069,000.00	2,072,878,572.00	2,405,784,205.00	2,209,912,697.00	(137,034,125.00)	160,715,205.00	160,715,205.00	-	-	23,681,080.00	643,241,510.00	-	643,241,510.00
43	BUNGURAN TIMUR LAUT	KELANGA	1,847,684,000.00	1,716,482,293.20	2,337,342,967.34	1,858,638,974.00	(142,156,680.80)	489,658,967.34	489,658,967.34	-	-	347,502,286.54	520,288,264.00	-	520,288,264.00
44	BUNGURAN TIMUR LAUT	PENGADAH	1,721,344,000.00	1,574,788,682.00	1,934,832,206.00	1,783,190,000.00	(208,401,318.00)	213,488,206.00	213,488,206.00	-	-	5,086,888.00	577,490,547.00	-	577,490,547.00
45	BUNGURAN TIMUR LAUT	SEBADAI ULU	1,763,040,000.00	1,609,022,599.00	2,130,414,940.00	1,968,154,001.00	(359,131,402.00)	367,374,940.00	367,374,940.00	50,000,000.00	-	58,243,538.00	752,708,000.00	-	752,708,000.00
46	BUNGURAN TIMUR LAUT	LIMAU MANIS	1,758,126,000.00	1,604,620,030.00	1,998,939,196.00	1,825,562,282.00	(220,942,252.00)	241,913,196.00	241,913,196.00	-	-	20,970,944.00	461,223,212.00	-	461,223,212.00
47	BUNGURAN TIMUR LAUT	SELEMAN	1,696,868,000.00	1,546,117,561.00	1,832,955,901.00	1,671,618,447.00	(125,500,886.00)	136,087,901.00	136,087,901.00	-	-	10,587,015.00	567,803,500.00	-	567,803,500.00
48	BUNGURAN TENGAH	TAPAU	2,213,762,000.00	2,051,233,708.99	2,446,887,910.15	2,087,765,218.85	(36,531,509.86)	233,125,910.15	233,125,910.15	-	-	196,594,400.29	514,561,500.00	-	514,561,500.00
49	BUNGURAN TENGAH	HARAPAN JAYA	2,6												