

REKAPITULASI APBDes TA. 2022

NO	KECAMATAN	DESA	PENDAPATAN	BELANJA	SURPLUS / (DEFISIT)	PENERIMAAN PEMBIAYAAN		PEMBIAYAAN NETTO
						PENGELUARAN	PENERIMAAN	
(1)	(2)	(3)	(4)	(5)	(6)=(4-5)	(7)	(8)	(9)=(6+8-7)
1	MIDAI	SEBELAT	1,478,691,343.00	1,555,540,114.00	(76,848,771.00)	-	76,848,771.00	-
2	MIDAI	AIR PUTIH	1,359,344,857.00	1,500,140,892.00	(140,796,035.00)	-	140,796,035.00	-
3	BUNGURAN BARAT	MEKAR JAYA	1,559,301,857.00	1,707,871,943.00	(148,570,086.00)	-	148,570,086.00	-
4	BUNGURAN BARAT	BINJAI	1,502,397,857.00	1,585,376,271.13	(82,978,414.13)	-	82,978,414.13	-
5	BUNGURAN BARAT	PIAN TENGAH	1,761,861,857.00	1,861,632,880.00	(99,771,023.00)	-	99,771,023.00	-
6	BUNGURAN BARAT	SELAUT	1,391,505,857.00	1,467,377,463.00	(75,871,606.00)	-	75,871,606.00	-
7	SERASAN	KAMPUNG HILIR	1,698,830,200.00	1,837,357,255.00	(138,527,055.00)	50,000,000.00	188,527,055.00	-
8	SERASAN	BATU BERIAN	1,700,953,957.00	1,733,639,807.00	(32,685,850.00)	-	32,685,850.00	-
9	SERASAN	TANJUNG SETELUNG	1,482,984,200.00	1,542,682,005.00	(59,697,805.00)	50,000,000.00	109,697,805.00	-
10	SERASAN	TANJUNG BALAU	1,396,531,571.00	1,461,775,563.00	(65,243,992.00)	-	65,243,992.00	-
11	SERASAN	PANGKALAN	1,429,892,857.00	1,931,172,562.00	(501,279,705.00)	-	501,279,705.00	-
12	SERASAN	JERMALIK	1,428,826,200.00	1,540,528,691.00	(111,702,491.00)	-	111,702,491.00	-
13	BUNGURAN TIMUR	SUNGAI ULU	1,683,450,157.00	1,714,450,157.00	(31,000,000.00)	40,000,000.00	71,000,000.00	-
14	BUNGURAN TIMUR	SEPEMPANG	1,629,209,857.00	1,776,340,067.00	(147,130,210.00)	-	147,130,210.00	-
15	BUNGURAN TIMUR	BATU GAJAH	1,506,610,857.00	1,677,387,974.60	(170,777,117.60)	23,000,000.00	193,777,117.60	-
16	BUNGURAN UTARA	KELARIK UTARA	1,459,822,343.00	1,505,093,685.72	(45,271,342.72)	-	45,271,342.72	-
17	BUNGURAN UTARA	KELARIK	1,752,851,057.00	1,839,034,358.45	(86,183,301.45)	-	86,183,301.45	-
18	BUNGURAN UTARA	KELARIK BARAT	1,363,034,857.00	1,464,197,452.06	(101,162,595.06)	-	101,162,595.06	-
19	BUNGURAN UTARA	KELARIK AIR MALI	1,470,514,857.00	1,658,201,636.94	(187,686,779.94)	-	187,686,779.94	-
20	BUNGURAN UTARA	TELUK BUTON	1,390,213,857.00	1,626,374,420.39	(236,160,563.39)	-	236,160,563.39	-
21	BUNGURAN UTARA	BELAKANG GUNUNG	1,390,831,057.00	1,614,402,794.00	(223,571,737.00)	-	223,571,737.00	-
22	BUNGURAN UTARA	SELUAN BARAT	1,374,164,857.00	1,510,910,855.00	(136,745,998.00)	-	136,745,998.00	-
23	BUNGURAN UTARA	GUNUNG DURIAN	1,392,577,857.00	1,652,130,566.08	(259,552,709.08)	-	259,552,709.08	-
24	SUBI	SUBI	1,533,658,857.00	1,557,397,014.67	(23,738,157.67)	-	23,738,157.67	-
25	SUBI	SUBI BESAR	1,521,189,857.00	1,692,717,494.62	(171,527,637.62)	-	171,527,637.62	-
26	SUBI	MELIAH	1,376,492,857.00	1,636,261,661.24	(259,768,804.24)	-	259,768,804.24	-
27	SUBI	PULAU PANJANG	1,408,737,657.00	1,428,908,514.51	(20,170,857.51)	-	20,170,857.51	-
28	SUBI	TERAYAK	1,415,072,857.00	1,493,582,562.31	(78,509,705.31)	-	78,509,705.31	-
29	SUBI	PULAU KERDAU	1,353,466,157.00	1,479,058,203.27	(125,592,046.27)	-	125,592,046.27	-
30	SUBI	SUBI BESAR TIMUR	1,553,806,857.00	1,609,528,644.91	(55,721,787.91)	-	55,721,787.91	-
31	SUBI	MELIAH SELATAN	1,409,969,857.00	1,521,895,297.92	(111,925,440.92)	-	111,925,440.92	-
32	PULAU LAUT	TANJUNG PALA	1,517,319,143.00	1,607,793,292.00	(90,474,149.00)	25,000,000.00	115,474,149.00	-
33	PULAU LAUT	AIR PAYANG	1,493,719,857.00	1,666,559,758.00	(172,839,901.00)	40,000,000.00	212,839,901.00	-
34	PULAU LAUT	KADUR	1,420,607,057.00	1,691,658,030.00	(271,050,973.00)	-	271,050,973.00	-
35	PULAU TIGA	SABANG MAWANG	1,666,264,857.00	1,714,327,491.00	(48,062,634.00)	50,761,655.00	98,824,289.00	-
36	PULAU TIGA	SEDEDAP	1,346,852,857.00	1,468,989,135.00	(122,136,278.00)	-	122,136,278.00	-
37	PULAU TIGA	TANJUNG BATANG	1,468,909,857.00	1,467,348,938.00	1,560,919.00	40,000,000.00	38,439,081.00	-
38	PULAU TIGA	SERANTAS	1,471,788,857.00	1,689,197,539.61	(217,408,682.61)	-	217,408,682.61	-
39	PULAU TIGA	SABANG MAWANG BARAT	1,415,701,857.00	1,418,983,630.00	(3,281,773.00)	70,000,000.00	73,281,773.00	-
40	PULAU TIGA	TELUK LABUH	1,354,097,904.00	1,587,898,689.86	(233,800,785.86)	-	233,800,785.86	-
41	BUNGURAN TIMUR LAUT	TANJUNG	1,428,047,310.00	1,480,898,812.00	(52,851,502.00)	-	52,851,502.00	-
42	BUNGURAN TIMUR LAUT	CERUK	1,848,643,857.00	1,936,720,397.44	(88,076,540.44)	-	88,076,540.44	-
43	BUNGURAN TIMUR LAUT	KELANGA	1,782,995,857.00	1,804,851,354.91	(21,855,497.91)	120,701,500.00	142,556,997.91	-
44	BUNGURAN TIMUR LAUT	PENGADAH	1,503,500,857.00	1,555,673,795.91	(52,172,938.91)	20,000,000.00	72,172,938.91	-
45	BUNGURAN TIMUR LAUT	SEBADAI HULU	1,378,818,857.00	1,558,927,224.86	(180,108,367.86)	-	180,108,367.86	-
46	BUNGURAN TIMUR LAUT	LIMAU MANIS	1,427,551,857.00	1,532,209,157.00	(104,657,300.00)	20,000,000.00	124,657,300.00	-
47	BUNGURAN TIMUR LAUT	SELEMAM	1,461,128,857.00	1,537,856,095.00	(76,727,238.00)	-	76,727,238.00	-
48	BUNGURAN TENGAH	TAPAU	1,532,465,857.00	1,650,421,382.43	(117,955,525.43)	-	117,955,525.43	-
49	BUNGURAN TENGAH	HARAPAN JAYA	1,884,814,200.00	1,988,746,397.18	(103,931,877.18)	-	103,931,877.18	-
50	BUNGURAN TENGAH	AIR LENGIT	1,568,490,236.00	1,661,749,167.60	(93,258,931.60)	-	93,258,931.60	-
51	BUNGURAN SELATAN	CEMAGA	1,710,788,857.00	1,950,782,419.00	(239,993,562.00)	-	239,993,562.00	-
52	BUNGURAN SELATAN	CEMAGA SELATAN	1,396,265,657.00	1,396,265,657.00	-	-	-	-
53	BUNGURAN SELATAN	CEMAGA UTARA	1,493,293,857.00	1,556,016,696.63	(62,722,839.63)	61,320,000.00	124,042,839.63	-
54	BUNGURAN SELATAN	CEMAGA TENGAH	1,487,698,857.00	1,590,533,800.82	(102,834,943.82)	-	102,834,943.82	-
55	SERASAN TIMUR	ARUNG AYAM	1,756,410,857.00	2,029,207,931.00	(272,797,074.00)	-	272,797,074.00	-
56	SERASAN TIMUR	AIR NUSA	1,750,012,857.00	1,971,983,910.00	(221,971,053.00)	-	221,971,053.00	-
57	SERASAN TIMUR	AIR RINGAU	1,439,151,857.00	1,579,288,673.00	(140,136,816.00)	-	140,136,816.00	-
58	SERASAN TIMUR	PAYAK	1,731,671,857.00	1,744,702,539.50	(13,030,682.50)	-	13,030,682.50	-
59	SUAK MIDAI	BATU BELANAK	1,412,717,857.00	1,463,367,927.00	(50,650,070.00)	-	50,650,070.00	-
60	SUAK MIDAI	GUNUNG JAMBAT	1,443,497,057.00	1,539,483,376.00	(95,986,319.00)	-	95,986,319.00	-
61	SUAK MIDAI	AIR KUMPAI	1,469,798,057.00	1,472,545,164.00	(2,747,107.00)	-	2,747,107.00	-
62	BUNGURAN BATUBI	SEDANAU TIMUR	1,394,475,857.00	1,447,375,219.45	(52,899,362.45)	-	52,899,362.45	-
63	BUNGURAN BATUBI	BATUBI JAYA	1,573,746,857.00	1,623,503,609.42	(49,756,752.42)	-	49,756,752.42	-
64	BUNGURAN BATUBI	GUNUNG PUTRI	1,594,137,944.00	1,651,907,762.08	(57,769,818.08)	-	57,769,818.08	-
65	BUNGURAN BATUBI	SEDAAR BARU	1,533,930,857.00	1,591,794,624.81	(57,863,767.81)	-	57,863,767.81	-
66	BUNGURAN BATUBI	SEMEDANG	1,408,912,543.00	1,445,284,758.37	(36,372,215.37)	-	36,372,215.37	-
67	PULAU TIGA BARAT	PULAU TIGA	1,405,160,857.00	1,444,974,160.16	(39,813,303.16)	-	39,813,303.16	-
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	1,479,039,857.00	1,649,419,875.00	(170,380,018.00)	-	170,380,018.00	-
69	PULAU TIGA BARAT	SETUMUK	1,373,290,857.00	1,397,571,179.00	(24,280,322.00)	-	24,280,322.00	-
70	PULAU TIGA BARAT	SELADING	1,347,419,857.00	1,403,169,566.00	(55,749,709.00)	-	55,749,709.00	-
JUMLAH			105,349,942,286.00	113,152,957,622.86	(7,803,015,336.86)	610,783,155.00	8,413,798,491.86	-