

REKAPITULASI APBDes TA. 2021

NO	KECAMATAN	DESA	PENDAPATAN	BELANJA	SURPLUS / (DEFISIT)	PENERIMAAN PEMBIAYAAN		PEMBIAYAAN NETTO
						PENGELUARAN	PENERIMAAN	
(1)	(2)	(3)	(4)	(5)	(6)=(4-5)	(7)	(8)	(9)=(6+8-7)
1	MIDAI	SEBELAT	1,544,005,155.00	1,595,464,574.00	(51,459,419.00)	-	51,459,419.00	-
2	MIDAI	AIR PUTIH	1,513,700,333.00	1,674,029,889.00	(160,329,556.00)	-	160,329,556.00	-
3	BUNGURAN BARAT	MEKAR JAYA	2,538,678,069.00	2,605,276,308.00	(66,598,239.00)	-	66,598,239.00	-
4	BUNGURAN BARAT	BINJAI	1,781,539,925.00	1,796,042,596.48	(14,502,671.48)	-	14,502,671.48	-
5	BUNGURAN BARAT	PIAN TENGAH	1,752,699,487.00	2,044,969,027.00	(292,269,540.00)	-	292,269,540.00	-
6	BUNGURAN BARAT	SELAUT	1,630,409,657.00	1,650,328,180.00	(19,918,523.00)	-	19,918,523.00	-
7	SERASAN	KAMPUNG HILIR	1,558,182,892.00	1,583,849,602.00	(25,666,710.00)	50,000,000.00	75,666,710.00	-
8	SERASAN	BATU BERIAN	1,584,149,835.00	1,650,027,435.00	(65,877,600.00)	-	65,877,600.00	-
9	SERASAN	TANJUNG SETELUNG	1,738,599,961.00	1,829,391,808.00	(90,791,847.00)	50,000,000.00	140,791,847.00	-
10	SERASAN	TANJUNG BALAU	1,599,355,067.00	1,645,591,374.00	(46,236,307.00)	-	46,236,307.00	-
11	SERASAN	PANGKALAN	1,689,844,063.00	2,108,362,869.00	(418,518,806.00)	-	418,518,806.00	-
12	SERASAN	JERMALIK	1,762,848,887.00	1,809,561,575.00	(46,712,688.00)	-	46,712,688.00	-
13	BUNGURAN TIMUR	SUNGAI ULU	1,822,865,965.00	1,907,455,164.60	(84,589,199.60)	-	84,589,199.60	-
14	BUNGURAN TIMUR	SEPEMPANG	1,794,396,047.00	1,862,941,822.00	(68,545,775.00)	-	68,545,775.00	-
15	BUNGURAN TIMUR	BATU GAJAH	1,913,427,201.00	1,951,111,086.45	(37,683,885.45)	-	37,683,885.45	-
16	BUNGURAN UTARA	KELARIK UTARA	1,591,734,913.00	1,596,759,848.06	(5,024,935.06)	-	5,024,935.06	-
17	BUNGURAN UTARA	KELARIK	1,700,133,543.00	1,737,838,674.45	(37,705,131.45)	-	37,705,131.45	-
18	BUNGURAN UTARA	KELARIK BARAT	1,856,909,223.00	2,127,946,510.75	(271,037,287.75)	-	271,037,287.75	-
19	BUNGURAN UTARA	KELARIK AIR MALI	2,258,179,607.00	2,208,002,420.94	50,177,186.06	87,000,000.00	36,827,813.94	-
20	BUNGURAN UTARA	TELUK BUTON	1,629,701,193.00	1,687,159,779.22	(57,458,586.22)	-	57,458,586.22	-
21	BUNGURAN UTARA	BELAKANG GUNUNG	1,856,415,639.00	2,084,653,677.00	(228,238,038.00)	-	228,238,038.00	-
22	BUNGURAN UTARA	SELUAN BARAT	1,489,452,695.00	1,568,452,695.00	(79,000,000.00)	-	79,000,000.00	-
23	BUNGURAN UTARA	GUNUNG DURIAN	2,059,961,543.00	2,097,617,235.57	(37,655,692.57)	-	37,655,692.57	-
24	SUBI	SUBI	1,747,218,915.00	1,761,375,364.21	(14,156,449.21)	-	14,156,449.21	-
25	SUBI	SUBI BESAR	1,858,963,013.00	1,877,298,035.72	(18,335,022.72)	-	18,335,022.72	-
26	SUBI	MELIAH	1,512,034,837.00	1,727,689,177.70	(215,654,340.70)	-	215,654,340.70	-
27	SUBI	PULAU PANJANG	1,860,564,077.00	1,911,170,845.05	(50,606,768.05)	-	50,606,768.05	-
28	SUBI	TERAYAK	2,335,644,411.00	2,274,689,730.96	60,954,680.04	75,000,000.00	14,045,319.96	-
29	SUBI	PULAU KERDAU	1,584,296,677.00	1,706,919,046.27	(122,622,369.27)	-	122,622,369.27	-
30	SUBI	SUBI BESAR TIMUR	1,783,187,585.00	1,836,369,591.30	(53,182,006.30)	-	53,182,006.30	-
31	SUBI	MELIAH SELATAN	1,529,684,315.00	1,636,574,904.69	(106,890,589.69)	-	106,890,589.69	-
32	PULAU LAUT	TANJUNG PALA	1,904,542,761.00	1,934,415,620.00	(29,872,859.00)	20,000,000.00	49,872,859.00	-
33	PULAU LAUT	AIR PAYANG	2,026,482,857.00	2,036,017,895.00	(9,535,038.00)	-	9,535,038.00	-
34	PULAU LAUT	KADUR	1,659,041,151.00	1,846,331,512.00	(187,290,361.00)	-	187,290,361.00	-
35	PULAU TIGA	SABANG MAWANG	1,598,673,199.00	1,611,557,622.00	(12,884,423.00)	-	12,884,423.00	-
36	PULAU TIGA	SEDEDAP	2,027,632,405.00	2,081,691,452.00	(54,059,047.00)	-	54,059,047.00	-
37	PULAU TIGA	TANJUNG BATANG	1,711,318,497.00	1,588,177,026.00	123,141,471.00	130,000,000.00	6,858,529.00	-
38	PULAU TIGA	SERANTAS	2,242,195,001.00	2,369,601,178.42	(127,406,177.42)	-	127,406,177.42	-
39	PULAU TIGA	SABANG MAWANG BARAT	1,804,839,407.00	1,754,742,786.00	50,096,621.00	130,000,000.00	79,903,379.00	-
40	PULAU TIGA	TELUK LABUH	1,595,860,759.00	1,821,599,296.20	(225,738,537.20)	-	225,738,537.20	-
41	BUNGURAN TIMUR LAUT	TANJUNG	1,624,358,865.00	1,627,395,428.00	(3,036,563.00)	-	3,036,563.00	-
42	BUNGURAN TIMUR LAUT	CERUK	2,222,028,717.00	2,245,709,797.44	(23,681,080.44)	-	23,681,080.44	-
43	BUNGURAN TIMUR LAUT	KELANGA	1,959,016,795.00	2,306,519,081.54	(347,502,286.54)	-	347,502,286.54	-
44	BUNGURAN TIMUR LAUT	PENGADAH	1,715,592,342.90	1,720,679,231.02	(5,086,888.12)	-	5,086,888.12	-
45	BUNGURAN TIMUR LAUT	SEBADAI HULU	1,725,599,733.00	1,783,843,271.02	(58,243,538.02)	-	58,243,538.02	-
46	BUNGURAN TIMUR LAUT	LIMAU MANIS	1,736,238,669.00	1,757,209,613.00	(20,970,944.00)	-	20,970,944.00	-
47	BUNGURAN TIMUR LAUT	SELEMAM	1,695,424,069.00	1,706,011,084.00	(10,587,015.00)	-	10,587,015.00	-
48	BUNGURAN TENGAH	TAPAU	2,312,331,268.60	2,408,925,668.89	(96,594,400.29)	-	96,594,400.29	-
49	BUNGURAN TENGAH	HARAPAN JAYA	2,780,316,359.00	2,900,655,321.14	(120,338,962.14)	-	120,338,962.14	-
50	BUNGURAN TENGAH	AIR LENGIT	1,886,966,452.00	1,906,711,713.53	(19,745,261.53)	-	19,745,261.53	-
51	BUNGURAN SELATAN	CEMAGA	2,567,742,961.00	2,663,831,449.00	(96,088,488.00)	-	96,088,488.00	-
52	BUNGURAN SELATAN	CEMAGA SELATAN	1,559,369,387.00	1,901,607,965.62	(342,238,578.62)	-	(342,238,578.62)	-
53	BUNGURAN SELATAN	CEMAGA UTARA	1,622,966,995.00	1,643,451,358.63	(20,484,363.63)	-	20,484,363.63	-
54	BUNGURAN SELATAN	CEMAGA TENGAH	1,601,095,101.00	1,623,464,763.23	(22,369,662.23)	-	22,369,662.23	-
55	SERASAN TIMUR	ARUNG AYAM	2,461,013,669.00	2,568,093,789.00	(107,080,120.00)	-	107,080,120.00	-
56	SERASAN TIMUR	AIR NUSA	2,075,338,269.00	1,992,596,113.00	82,742,156.00	100,000,000.00	17,257,844.00	-
57	SERASAN TIMUR	AIR RINGAU	1,675,277,085.00	1,699,572,059.00	(24,294,974.00)	-	24,294,974.00	-
58	SERASAN TIMUR	PAYAK	1,566,304,731.00	1,569,045,354.00	(2,740,623.00)	-	2,740,623.00	-
59	SUAK MIDAI	BATU BELANAK	1,644,219,385.00	1,681,776,799.00	(37,557,414.00)	-	37,557,414.00	-
60	SUAK MIDAI	GUNUNG JAMBAT	1,582,972,123.00	1,645,994,982.00	(63,022,859.00)	-	63,022,859.00	-
61	SUAK MIDAI	AIR KUMPAI	1,844,602,023.00	1,852,896,306.00	(8,294,283.00)	-	8,294,283.00	-
62	BUNGURAN BATUBI	SEDANAU TIMUR	1,696,664,875.00	1,736,833,991.35	(40,169,116.35)	-	40,169,116.35	-
63	BUNGURAN BATUBI	BATUBI JAYA	1,797,605,289.00	1,839,069,827.35	(41,464,538.35)	-	41,464,538.35	-
64	BUNGURAN BATUBI	GUNUNG PUTRI	1,898,943,895.00	1,939,313,388.36	(40,369,493.36)	-	40,369,493.36	-
65	BUNGURAN BATUBI	SEDARAT BARU	1,813,910,017.00	1,825,121,341.60	(11,211,324.60)	-	11,211,324.60	-
66	BUNGURAN BATUBI	SEMEDANG	1,669,485,168.00	1,686,414,248.16	(16,929,080.16)	-	16,929,080.16	-
67	PULAU TIGA BARAT	PULAU TIGA	1,796,269,585.00	1,805,957,882.16	(9,688,297.16)	-	9,688,297.16	-
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	1,861,349,179.00	1,906,807,504.00	(45,458,325.00)	-	45,458,325.00	-
69	PULAU TIGA BARAT	SETUMUK	1,588,538,647.00	1,605,362,840.00	(16,824,193.00)	-	16,824,193.00	-
70	PULAU TIGA BARAT	SELADING	1,500,200,917.00	1,511,421,450.00	(11,220,533.00)	-	11,220,533.00	-
JUMLAH			126,931,113,338.50	131,661,348,856.08	(4,730,235,517.58)	642,000,000.00	4,687,758,360.34	-