

REKAPITULASI APBDes TA. 2020

NO	KECAMATAN	DESA	PENDAPATAN	BELANJA	SURPLUS / (DEFISIT)	PENERIMAAN PEMBIAYAAN		PEMBIAYAAN NETTO
						PENGELUARAN	PENERIMAAN	
(1)	(2)	(3)	(4)	(5)	(6)=(4-5)	(7)	(8)	(9)=(6+8-7)
1	MIDAI	SEBELAT	1,736,621,000.00	2,052,605,086.00	(315,984,086.00)	-	315,984,086.00	-
2	MIDAI	AIR PUTIH	1,594,824,000.00	2,216,538,596.00	(621,714,596.00)	-	621,714,596.00	-
3	BUNGURAN BARAT	MEKAR JAYA	1,952,522,000.00	2,201,879,007.00	(249,357,007.00)	-	249,357,007.00	-
4	BUNGURAN BARAT	BINJAI	1,783,601,000.00	1,990,568,302.99	(206,967,302.99)	-	206,967,302.99	-
5	BUNGURAN BARAT	PIAN TENGAH	1,750,879,000.00	2,250,247,412.00	(499,368,412.00)	-	499,368,412.00	-
6	BUNGURAN BARAT	SELAUT	1,856,044,000.00	2,267,712,204.00	(411,668,204.00)	-	411,668,204.00	-
7	SERASAN	KAMPUNG HILIR	1,621,837,000.00	1,826,407,071.00	(204,570,071.00)	-	204,570,071.00	-
8	SERASAN	BATU BERIAN	1,662,705,000.00	2,032,751,640.00	(370,046,640.00)	-	370,046,640.00	-
9	SERASAN	TANJUNG SETELUNG	1,774,107,000.00	2,117,207,963.00	(343,100,963.00)	-	343,100,963.00	-
10	SERASAN	TANJUNG BALAU	1,800,555,000.00	2,058,544,325.00	(257,989,325.00)	-	257,989,325.00	-
11	SERASAN	PANGKALAN	1,743,439,000.00	2,121,078,724.00	(377,639,724.00)	-	377,639,724.00	-
12	SERASAN	JERMALIK	1,772,039,000.00	1,943,631,103.00	(171,592,103.00)	-	171,592,103.00	-
13	BUNGURAN TIMUR	SUNGAU ULU	1,796,848,000.00	2,329,857,881.60	(533,009,881.60)	-	533,009,881.60	-
14	BUNGURAN TIMUR	SEPEMPANG	1,726,557,000.00	2,032,407,090.00	(305,850,090.00)	-	305,850,090.00	-
15	BUNGURAN TIMUR	BATU GAJAH	1,853,242,000.00	2,241,149,448.13	(387,907,448.13)	-	387,907,448.13	-
16	BUNGURAN UTARA	KELARIK UTARA	1,652,896,000.00	1,910,860,862.82	(257,964,862.82)	-	257,964,862.82	-
17	BUNGURAN UTARA	KELARIK	1,651,329,000.00	1,889,982,567.45	(238,653,567.45)	-	238,653,567.45	-
18	BUNGURAN UTARA	KELARIK BARAT	1,888,193,000.00	2,061,747,741.90	(173,554,741.90)	68,000,000.00	241,554,741.90	-
19	BUNGURAN UTARA	KELARIK AIR MALI	2,292,674,000.00	2,554,442,844.94	(261,768,844.94)	50,000,000.00	311,768,844.94	-
20	BUNGURAN UTARA	TELUK BUTON	1,671,379,000.00	2,025,237,386.47	(353,858,386.47)	-	353,858,386.47	-
21	BUNGURAN UTARA	BELAKANG GUNUNG	1,863,861,000.00	2,253,531,528.00	(389,670,528.00)	-	389,670,528.00	-
22	BUNGURAN UTARA	SELUAN BARAT	1,558,040,000.00	1,716,939,612.00	(158,899,612.00)	-	158,899,612.00	-
23	BUNGURAN UTARA	GUNUNG DURIAN	1,786,857,000.00	1,943,762,954.40	(156,905,954.40)	-	156,905,954.40	-
24	SUBI	SUBI	1,900,806,000.00	2,232,155,881.33	(331,349,881.33)	-	331,349,881.33	-
25	SUBI	SUBI BESAR	1,807,561,000.00	1,896,175,960.09	(88,614,960.09)	-	88,614,960.09	-
26	SUBI	MELIAH	1,571,058,555.18	1,923,281,094.99	(352,222,539.81)	40,000,000.00	392,222,539.81	-
27	SUBI	PULAU PANJANG	1,627,670,000.00	1,754,828,054.98	(127,158,054.98)	-	127,158,054.98	-
28	SUBI	TERAYAK	2,051,188,999.00	2,367,804,241.32	(316,615,242.32)	-	316,615,242.32	-
29	SUBI	PULAU KERDAU	1,637,641,000.00	1,789,564,561.45	(151,923,561.45)	139,102,000.00	291,025,561.45	-
30	SUBI	SUBI BESAR TIMUR	1,760,007,000.00	1,977,969,276.60	(217,962,276.60)	-	217,962,276.60	-
31	SUBI	MELIAH SELATAN	1,561,392,000.00	1,823,752,680.95	(262,360,680.95)	-	262,360,680.95	-
32	PULAU LAUT	TANJUNG PALA	1,616,962,000.00	2,035,728,062.00	(418,766,062.00)	-	418,766,062.00	-
33	PULAU LAUT	AIR PAYANG	1,669,397,000.00	1,743,640,978.00	(74,243,978.00)	-	74,243,978.00	-
34	PULAU LAUT	KADUR	1,689,182,000.00	1,906,476,723.00	(217,294,723.00)	-	217,294,723.00	-
35	PULAU TIGA	SABANG MAWANG	1,672,015,000.00	1,959,442,632.00	(287,427,632.00)	-	287,427,632.00	-
36	PULAU TIGA	SEDEDAP	2,175,150,000.00	2,377,617,561.00	(202,467,561.00)	-	202,467,561.00	-
37	PULAU TIGA	TANJUNG BATANG	1,729,280,000.00	2,018,488,204.00	(289,208,204.00)	-	289,208,204.00	-
38	PULAU TIGA	SERANTAS	2,307,416,000.00	2,757,176,213.88	(449,760,213.88)	-	449,760,213.88	-
39	PULAU TIGA	SABANG MAWANG BARAT	1,884,952,000.00	2,179,045,465.00	(294,093,465.00)	-	294,093,465.00	-
40	PULAU TIGA	TELUK LABUH	1,786,107,000.00	1,986,737,296.34	(200,630,296.34)	-	200,630,296.34	-
41	BUNGURAN TIMUR LAUT	TANJUNG	1,609,313,000.00	1,859,337,095.00	(250,024,095.00)	-	250,024,095.00	-
42	BUNGURAN TIMUR LAUT	CERUK	2,245,069,000.00	2,405,784,205.44	(160,715,205.44)	-	160,715,205.44	-
43	BUNGURAN TIMUR LAUT	KELANGA	1,847,684,000.00	2,337,342,967.34	(489,658,967.34)	-	489,658,967.34	-
44	BUNGURAN TIMUR LAUT	PENGADAH	1,721,344,000.00	1,934,832,206.48	(213,488,206.48)	-	213,488,206.48	-
45	BUNGURAN TIMUR LAUT	SEBADAI HULU	1,763,040,000.00	2,130,414,940.14	(367,374,940.14)	50,000,000.00	417,374,940.14	-
46	BUNGURAN TIMUR LAUT	LIMAU MANIS	1,757,026,000.00	1,998,939,196.00	(241,913,196.00)	-	241,913,196.00	-
47	BUNGURAN TIMUR LAUT	SELEMAM	1,696,868,000.00	1,832,955,901.00	(136,087,901.00)	-	136,087,901.00	-
48	BUNGURAN TENGAH	TAPAU	2,213,762,000.00	2,446,887,910.15	(233,125,910.15)	-	233,125,910.15	-
49	BUNGURAN TENGAH	HARAPAN JAYA	2,670,368,000.00	3,114,712,452.13	(444,344,452.13)	-	444,344,452.13	-
50	BUNGURAN TENGAH	AIR LENGIT	1,802,015,400.00	2,001,171,604.17	(199,156,204.17)	-	199,156,204.17	-
51	BUNGURAN SELATAN	CEMAGA	2,463,152,000.00	2,883,822,715.00	(420,670,715.00)	-	420,670,715.00	-
52	BUNGURAN SELATAN	CEMAGA SELATAN	1,621,293,000.00	1,942,667,195.58	(321,374,195.58)	25,000,000.00	346,374,195.58	-
53	BUNGURAN SELATAN	CEMAGA UTARA	1,649,238,000.00	2,184,192,157.63	(534,954,157.63)	20,000,000.00	554,954,157.63	-
54	BUNGURAN SELATAN	CEMAGA TENGAH	1,612,983,000.00	1,726,493,329.91	(113,510,329.91)	15,000,000.00	128,510,329.91	-
55	SERASAN TIMUR	ARUNG AYAM	2,466,502,000.00	2,854,991,643.00	(388,489,643.00)	-	388,489,643.00	-
56	SERASAN TIMUR	AIR NUSA	2,082,900,000.00	2,253,662,788.00	(170,762,788.00)	-	170,762,788.00	-
57	SERASAN TIMUR	AIR RINGAU	1,725,663,000.00	1,930,696,612.00	(205,033,612.00)	-	205,033,612.00	-
58	SERASAN TIMUR	PAYAK	1,634,685,000.00	1,736,819,001.00	(102,134,001.00)	-	102,134,001.00	-
59	SUAK MIDAI	BATU BELANAK	1,699,857,000.00	2,167,345,086.00	(467,488,086.00)	-	467,488,086.00	-
60	SUAK MIDAI	GUNUNG JAMBAT	1,773,295,000.00	1,914,079,323.00	(140,784,323.00)	-	140,784,323.00	-
61	SUAK MIDAI	AIR KUMPAI	1,602,121,000.00	1,788,983,249.00	(186,862,249.00)	-	186,862,249.00	-
62	BUNGURAN BATUBI	SEDANAU TIMUR	1,764,784,000.00	1,897,113,477.35	(132,329,477.35)	-	132,329,477.35	-
63	BUNGURAN BATUBI	BATUBI JAYA	1,769,039,000.00	1,979,463,802.47	(210,424,802.47)	-	210,424,802.47	-
64	BUNGURAN BATUBI	GUNUNG PUTRI	1,788,102,000.00	2,050,441,012.12	(262,339,012.12)	-	262,339,012.12	-
65	BUNGURAN BATUBI	SEDARAT BARU	1,764,840,000.00	2,063,277,893.42	(298,437,893.42)	-	298,437,893.42	-
66	BUNGURAN BATUBI	SEMEDANG	1,672,952,000.00	1,826,392,344.40	(153,440,344.40)	-	153,440,344.40	-
67	PULAU TIGA BARAT	PULAU TIGA	1,595,028,000.00	1,892,598,123.16	(297,570,123.16)	-	297,570,123.16	-
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	1,630,510,000.00	1,740,030,509.00	(109,520,509.00)	-	109,520,509.00	-
69	PULAU TIGA BARAT	SETUMUK	1,589,140,000.00	1,694,378,950.00	(105,238,950.00)	-	105,238,950.00	-
70	PULAU TIGA BARAT	SELADING	1,558,102,000.00	1,801,975,406.00	(243,873,406.00)	-	243,873,406.00	-
JUMLAH			126,029,509,954.18	145,160,779,334.52	(19,131,269,380.34)	407,102,000.00	19,538,371,380.34	-