

REKAPITULASI APBDes TA. 2016

NO	KECAMATAN	DESA	BELANJA			PENERIMAAN PEMBIAYAAN	
			PENDAPATAN	BELANJA	SURPLUS / (DEFISIT)	PENGELUARAN PEMBIAYAAN	PEMBIAYAAN NETTO
1	MIDAI	SEBELAT	1,821,805,900.00	1,821,805,900.00	-	-	-
2	MIDAI	AIR PUTIH	1,921,330,600.00	1,922,102,646.00	(772,046.00)	(772,046.00)	-
3	BUNGURAN BARAT	MEKAR JAYA	2,355,396,000.00	2,256,529,960.00	98,866,040.00	98,866,040.00	-
4	BUNGURAN BARAT	BINJAI	2,372,545,650.00	2,328,561,585.00	43,984,065.00	43,984,065.00	-
5	BUNGURAN BARAT	PIAN TENGAH	2,297,984,100.00	2,298,512,515.00	(528,415.00)	(528,415.00)	-
6	BUNGURAN BARAT	SELAUT	1,879,070,100.00	1,889,368,354.00	(10,298,254.00)	(10,298,254.00)	-
7	SERASAN	KAMPUNG HILIR	1,810,853,400.00	1,811,062,090.00	(208,690.00)	(208,690.00)	-
8	SERASAN	BATU BERIAN	2,151,916,600.00	2,154,231,600.00	(2,315,000.00)	(2,315,000.00)	-
9	SERASAN	TANJUNG SETELUNG	1,820,896,700.00	1,820,906,700.00	(10,000.00)	(10,000.00)	-
10	SERASAN	TANJUNG BALAU	1,868,693,100.00	1,888,631,999.00	(19,938,899.00)	(19,938,899.00)	-
11	SERASAN	PANGKALAN	1,659,695,000.00	1,667,145,800.00	(7,450,800.00)	(7,450,800.00)	-
12	SERASAN	JERMALIK	1,681,749,000.00	1,681,829,700.00	(80,700.00)	(80,700.00)	-
13	BUNGURAN TIMUR	SUNGAI ULU	2,454,488,200.00	2,457,098,665.00	(2,610,465.00)	(2,610,465.00)	-
14	BUNGURAN TIMUR	SEPEMPANG	2,570,983,950.00	2,662,524,573.00	(91,540,623.00)	(91,540,623.00)	-
15	BUNGURAN TIMUR	BATU GAJAH	2,400,593,500.00	2,457,887,806.00	(57,294,306.00)	(57,294,306.00)	-
16	BUNGURAN UTARA	KELARIK UTARA	2,109,542,900.00	2,109,972,585.00	(429,685.00)	(429,685.00)	-
17	BUNGURAN UTARA	KELARIK	2,175,939,900.00	2,192,247,746.00	(16,307,846.00)	(16,307,846.00)	-
18	BUNGURAN UTARA	KELARIK BARAT	1,802,930,500.00	1,803,025,457.00	(94,957.00)	(94,957.00)	-
19	BUNGURAN UTARA	KELARIK AIR MALI	2,001,923,800.00	2,006,581,545.00	(4,657,745.00)	(4,657,745.00)	-
20	BUNGURAN UTARA	TELUK BUTON	1,809,022,200.00	1,837,686,668.00	(28,664,468.00)	(28,664,468.00)	-
21	BUNGURAN UTARA	BELAKANG GUNUNG	1,809,513,900.00	1,809,865,965.00	(352,065.00)	(352,065.00)	-
22	BUNGURAN UTARA	SELUAN BARAT	1,944,818,750.00	1,946,669,566.00	(1,850,816.00)	(1,850,816.00)	-
23	BUNGURAN UTARA	GUNUNG DURIAN	1,841,825,600.00	1,842,028,803.00	(203,203.00)	(203,203.00)	-
24	SUBI	SUBI	1,810,398,000.00	1,810,533,967.00	(135,967.00)	(135,967.00)	-
25	SUBI	SUBI BESAR	1,907,634,500.00	1,908,243,991.00	(609,491.00)	(609,491.00)	-
26	SUBI	MELIAH	1,688,908,400.00	1,689,184,591.00	(276,191.00)	(276,191.00)	-
27	SUBI	PULAU PANJANG	1,827,720,600.00	1,829,878,803.00	(2,158,203.00)	(2,158,203.00)	-
28	SUBI	TERAYAK	1,893,195,200.00	1,893,436,945.00	(241,745.00)	(241,745.00)	-
29	SUBI	PULAU KERDAU	1,775,405,700.00	1,776,850,796.00	(1,445,096.00)	(1,445,096.00)	-
30	SUBI	SUBI BESAR TIMUR	1,922,370,300.00	1,925,040,399.00	(2,670,099.00)	(2,670,099.00)	-
31	SUBI	MELIAH SELATAN	1,700,343,800.00	1,700,559,382.00	(215,582.00)	(215,582.00)	-
32	PULAU LAUT	TANJUNG PALA	2,035,451,500.00	2,058,569,925.00	(23,118,425.00)	(23,118,425.00)	-
33	PULAU LAUT	AIR PAYANG	1,853,671,900.00	1,855,569,741.00	(1,897,841.00)	(1,897,841.00)	-
34	PULAU LAUT	KADUR	1,762,385,800.00	1,768,487,923.00	(6,102,123.00)	(6,102,123.00)	-
35	PULAU TIGA	SABANG MAWANG	2,079,357,700.00	2,082,328,357.00	(2,970,657.00)	(2,970,657.00)	-
36	PULAU TIGA	SEDEDAP	1,906,620,800.00	1,929,622,208.00	(23,001,408.00)	(23,001,408.00)	-
37	PULAU TIGA	TANJUNG BATANG	2,223,042,200.00	2,224,063,200.00	(1,021,000.00)	(1,021,000.00)	-
38	PULAU TIGA	SERANTAS	2,685,127,350.00	2,685,143,195.00	(15,845.00)	(15,845.00)	-
39	PULAU TIGA	SABANG MAWANG BARAT	1,972,297,300.00	1,972,297,300.00	-	-	-
40	PULAU TIGA	TELUK LABUH	1,832,690,500.00	1,836,972,611.00	(4,282,111.00)	(4,282,111.00)	-
41	BUNGURAN TIMUR LAUT	TANJUNG	1,794,040,400.00	1,798,766,980.00	(4,726,580.00)	(4,726,580.00)	-
42	BUNGURAN TIMUR LAUT	CERUK	2,081,765,400.00	2,082,604,839.00	(839,439.00)	(839,439.00)	-
43	BUNGURAN TIMUR LAUT	KELANGA	2,007,047,000.00	2,019,767,131.00	(12,720,131.00)	(12,720,131.00)	-
44	BUNGURAN TIMUR LAUT	PENGADAH	2,025,645,500.00	2,061,056,091.00	(35,410,591.00)	(35,410,591.00)	-
45	BUNGURAN TIMUR LAUT	SEBADAI HULU	1,818,683,300.00	1,822,065,688.00	(3,382,388.00)	(3,382,388.00)	-
46	BUNGURAN TIMUR LAUT	LIMAU MANIS	1,854,917,200.00	1,854,917,200.00	-	-	-
47	BUNGURAN TIMUR LAUT	SELEMAM	1,939,735,100.00	1,947,033,600.00	(7,298,500.00)	(7,298,500.00)	-
48	BUNGURAN TENGAH	TAPAU	2,138,002,500.00	2,139,024,902.00	(1,022,402.00)	(1,022,402.00)	-
49	BUNGURAN TENGAH	HARAPAN JAYA	2,394,152,100.00	2,409,684,850.00	(15,532,750.00)	(15,532,750.00)	-
50	BUNGURAN TENGAH	AIR LENGIT	2,343,815,200.00	2,292,413,467.00	51,401,733.00	51,401,733.00	-
51	BUNGURAN SELATAN	CEMAGA	2,328,767,100.00	2,184,685,000.00	144,082,100.00	144,082,100.00	-
52	BUNGURAN SELATAN	CEMAGA SELATAN	2,012,276,700.00	2,014,530,888.00	(2,254,188.00)	(2,254,188.00)	-
53	BUNGURAN SELATAN	CEMAGA UTARA	1,888,990,800.00	1,903,053,109.27	(14,062,309.27)	(14,062,309.27)	-
54	BUNGURAN SELATAN	CEMAGA TENGAH	1,792,508,500.00	1,797,058,298.00	(4,549,798.00)	(4,549,798.00)	-
55	SERASAN TIMUR	ARUNG AYAM	2,193,973,300.00	2,199,303,746.00	(5,330,446.00)	(5,330,446.00)	-
56	SERASAN TIMUR	AIR NUSA	2,031,886,600.00	2,062,063,168.00	(30,176,568.00)	(30,176,568.00)	-
57	SERASAN TIMUR	AIR RINGAU	1,793,197,000.00	1,793,296,725.00	(99,725.00)	(99,725.00)	-
58	SERASAN TIMUR	PAYAK	2,076,069,100.00	2,098,562,098.00	(22,492,998.00)	(22,492,998.00)	-
59	SUAK MIDAI	BATU BELANAK	1,768,544,500.00	1,768,925,500.00	(381,000.00)	(381,000.00)	-
60	SUAK MIDAI	GUNUNG JAMBAT	1,783,038,100.00	1,786,643,971.00	(3,605,871.00)	(3,605,871.00)	-
61	SUAK MIDAI	AIR KUMPAI	1,800,176,900.00	1,830,330,500.00	(30,153,600.00)	(30,153,600.00)	-
62	BUNGURAN BATUBI	SEDANAU TIMUR	1,892,072,100.00	1,903,082,964.00	(11,010,864.00)	(11,010,864.00)	-
63	BUNGURAN BATUBI	BATUBI JAYA	3,211,856,675.00	3,212,375,166.00	(518,491.00)	(518,491.00)	-
64	BUNGURAN BATUBI	GUNUNG PUTRI	2,589,288,250.00	2,603,200,001.00	(13,911,751.00)	(13,911,751.00)	-
65	BUNGURAN BATUBI	SEDARAT BARU	2,033,950,000.00	2,040,285,262.00	(6,335,262.00)	(6,335,262.00)	-
66	BUNGURAN BATUBI	SEMEDANG	1,893,881,100.00	1,896,758,024.00	(2,876,924.00)	(2,876,924.00)	-
67	PULAU TIGA BARAT	PULAU TIGA	1,819,574,400.00	1,820,167,500.00	(593,100.00)	(593,100.00)	-
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	1,954,134,700.00	1,956,925,518.00	(2,790,818.00)	(2,790,818.00)	-
69	PULAU TIGA BARAT	SETUMUK	1,981,505,100.00	1,983,005,163.00	(1,500,063.00)	(1,500,063.00)	-
70	PULAU TIGA BARAT	SELADING	1,974,363,600.00	1,988,234,911.00	(13,871,311.00)	(13,871,311.00)	-
JUMLAH			140,657,999,125.00	140,882,883,822.27	(224,884,697.27)	(224,884,697.27)	-