

REKAPITULASI APBDes TA. 2015

NO	Kecamatan	Nama Desa	Alokasi Dana Desa	Dana Desa	Bagi Hasil Pajak Daerah	Bagi Hasil Retribusi Daerah	Bantuan Keuangan Kabupaten	Bantuan Keuangan Provinsi	Total APBDes (Pendapatan)	Total APBDes (Belanja)	Penerimaan Pembiayaan	Pengeluaran Pembiayaan	Pembiayaan Netto
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)=(4) s/d (9)	(10)=(4) s/d (9)	(9)	(10)=(4) s/d (9)	(10)=(4) s/d (9)
1	BUNGURAN TIMUR	SUNGAI ULU	1,321,484,000	303,640,000	13,425,000	762,000	-	25,000,000	1,664,311,000	1,664,311,000	-	-	-
2	BUNGURAN TIMUR	SEPEMPANG	1,211,878,000	296,021,000	15,791,000	762,000	10,000,000	25,000,000	1,559,452,000	1,559,452,000	-	-	-
3	BUNGURAN TIMUR	BATU GAJAH	1,296,595,000	301,910,000	5,508,000	762,000	-	25,000,000	1,629,775,000	1,629,775,000	-	-	-
4	BUNGURAN TIMUR LAUT	TANJUNG	886,248,000	273,385,000	10,776,000	762,000	-	25,000,000	1,196,171,000	1,201,171,000	5,000,000	-	-
5	BUNGURAN TIMUR LAUT	CERUK	1,070,088,000	286,164,000	4,408,000	762,000	10,000,000	25,000,000	1,396,422,000	1,396,422,000	-	-	-
6	BUNGURAN TIMUR LAUT	KELANGA	1,027,500,000	283,204,000	5,341,000	762,000	-	25,000,000	1,341,807,000	1,341,807,000	-	-	-
7	BUNGURAN TIMUR LAUT	PENGADAH	1,044,415,000	284,380,000	5,855,000	762,000	-	25,000,000	1,360,412,000	1,360,412,000	-	-	-
8	BUNGURAN TIMUR LAUT	SEBADAI HULU	903,711,000	274,599,000	5,482,000	762,000	-	25,000,000	1,209,554,000	1,209,554,000	-	-	-
9	BUNGURAN TIMUR LAUT	LIMAU MANIS	926,374,000	276,174,000	6,655,000	762,000	-	25,000,000	1,234,965,000	1,234,965,000	-	-	-
10	BUNGURAN TIMUR LAUT	SELEMAM	973,237,000	279,432,000	5,772,000	762,000	10,000,000	25,000,000	1,294,203,000	1,326,210,000	32,007,000	-	-
11	BUNGURAN TENGAH	TAPAU	1,114,255,000	289,235,000	17,063,000	762,000	-	25,000,000	1,446,315,000	1,446,315,000	-	-	-
12	BUNGURAN TENGAH	HARAPAN JAYA	1,278,497,000	300,652,000	25,706,000	762,000	10,000,000	25,000,000	1,640,617,000	1,640,617,000	-	-	-
13	BUNGURAN TENGAH	AIR LENGIT	1,256,624,000	299,131,000	18,382,000	762,000	-	25,000,000	1,599,899,000	1,599,899,000	-	-	-
14	BUNGURAN SELATAN	CEMAGA	1,248,037,000	298,534,000	6,826,000	762,000	-	25,000,000	1,579,159,000	1,580,808,340	1,649,340	-	-
15	BUNGURAN SELATAN	CEMAGA SELATAN	1,033,899,000	283,649,000	4,031,000	762,000	-	25,000,000	1,347,341,000	1,347,341,000	-	-	-
16	BUNGURAN SELATAN	CEMAGA UTARA	951,006,000	277,886,000	4,031,000	762,000	-	25,000,000	1,258,685,000	1,258,685,000	-	-	-
17	BUNGURAN SELATAN	CEMAGA TENGAH	877,365,000	272,767,000	4,031,000	762,000	10,000,000	25,000,000	1,189,925,000	1,189,925,000	-	-	-
18	MIDAI	SEBELAT	894,603,000	273,966,000	7,167,000	762,000	10,000,000	25,000,000	1,211,498,000	1,211,498,000	-	-	-
19	MIDAI	BATU BELANAK	860,925,000	271,625,000	4,396,000	762,000	10,000,000	25,000,000	1,172,708,000	1,172,708,000	-	-	-
20	MIDAI	GUNUNG JAMBAT	878,877,000	272,872,000	8,460,000	762,000	-	25,000,000	1,185,971,000	1,185,971,000	-	-	-
21	MIDAI	AIR PUTIH	836,424,000	269,921,000	4,031,000	762,000	10,000,000	25,000,000	1,146,138,000	1,146,138,000	-	-	-
22	MIDAI	AIR KUMPAI	882,623,000	273,133,000	4,031,000	762,000	10,000,000	25,000,000	1,195,549,000	1,195,549,000	-	-	-
23	BUNGURAN BARAT	SEDANAU TIMUR	956,237,000	278,250,000	4,923,000	762,000	-	25,000,000	1,265,172,000	1,265,172,000	-	-	-
24	BUNGURAN BARAT	MEKAR JAYA	1,263,950,000	299,640,000	4,031,000	762,000	10,000,000	25,000,000	1,603,383,000	1,603,383,000	-	-	-
25	BUNGURAN BARAT	BATUBI JAYA	1,599,447,000	322,958,000	10,145,000	762,000	-	25,000,000	1,958,312,000	1,981,762,000	23,450,000	-	-
26	BUNGURAN BARAT	GUNUNG PUTRI	1,234,850,000	297,618,000	10,282,000	762,000	-	25,000,000	1,568,512,000	1,579,312,000	10,800,000	-	-
27	BUNGURAN BARAT	SEDARAT BARU	1,146,446,000	291,472,000	5,355,000	762,000	-	25,000,000	1,469,035,000	1,469,035,000	-	-	-
28	BUNGURAN BARAT	BINJAI	1,110,066,000	288,943,000	5,014,000	762,000	-	25,000,000	1,429,785,000	1,329,785,000	-	100,000,000	-
29	BUNGURAN BARAT	PIAN TENGAH	1,231,067,000	297,355,000	4,031,000	762,000	-	25,000,000	1,558,215,000	1,558,215,000	-	-	-
30	BUNGURAN BARAT	SEMEDANG	934,467,000	276,737,000	4,031,000	762,000	10,000,000	25,000,000	1,250,997,000	1,250,997,000	-	-	-
31	BUNGURAN BARAT	SELAUT	1,033,797,000	283,642,000	4,031,000	762,000	-	25,000,000	1,347,232,000	1,296,368,400	-	50,863,600	-
32	BUNGURAN UTARA	KELARIK UTARA	1,099,413,000	288,203,000	9,541,000	762,000	-	25,000,000	1,422,919,000	1,430,360,250	7,441,250	-	-
33	BUNGURAN UTARA	KELARIK	1,134,633,000	290,651,000	9,630,000	762,000	10,000,000	25,000,000	1,470,676,000	1,473,133,683	2,457,683	-	-
34	BUNGURAN UTARA	KELARIK BARAT	892,545,000	273,823,000	6,277,000	762,000	-	25,000,000	1,198,407,000	1,208,407,000	10,000,000	-	-
35	BUNGURAN UTARA	KELARIK AIR MALI	1,029,226,000	283,324,000	7,763,000	762,000	-	25,000,000	1,346,075,000	1,346,075,000	-	-	-
36	BUNGURAN UTARA	TELUK BUTON	899,854,000	274,331,000	6,628,000	762,000	-	25,000,000	1,206,575,000	1,156,575,000	-	50,000,000	-
37	BUNGURAN UTARA	BELAKANG GUNUNG	890,213,000	273,660,000	4,966,000	762,000	-	25,000,000	1,194,601,000	1,194,601,000	-	-	-
38	BUNGURAN UTARA	SELUAN BARAT	852,270,000	271,023,000	5,379,000	762,000	10,000,000	25,000,000	1,164,434,000	1,164,434,000	-	-	-
39	BUNGURAN UTARA	GUNUNG DURIAN	909,522,000	275,003,000	4,042,000	762,000	10,000,000	25,000,000	1,224,329,000	1,224,329,000	-	-	-
40	PULAU LAUT	TANJUNG PALA	1,050,185,000	284,781,000	9,908,000	762,000	-	25,000,000	1,370,636,000	1,389,636,000	19,000,000	-	-
41	PULAU LAUT	AIR PAYANG	919,593,000	275,703,000	4,349,000	762,000	-	25,000,000	1,225,407,000	1,225,407,000	-	-	-
42	PULAU LAUT	KADUR	860,926,000	271,625,000	8,440,000	762,000	10,000,000	25,000,000	1,176,753,000	1,243,863,000	67,110,000	-	-

NO	Kecamatan	Nama Desa	Alokasi Dana Desa	Dana Desa	Bagi Hasil Pajak Daerah	Bagi Hasil Retribusi Daerah	Bantuan Keuangan Kabupaten	Bantuan Keuangan Provinsi	Total APBDes (Pendapatan)	Total APBDes (Belanja)	Penerimaan Pembiayaan	Pengeluaran Pembiayaan	Pembiayaan Netto
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)=(4) s/d (9)	(10)=(4) s/d (9)	(9)	(10)=(4) s/d (9)	(10)=(4) s/d (9)
43	PULAU TIGA	SABANG MAWANG	1,080,939,000	286,919,000	24,813,000	762,000	-	25,000,000	1,418,433,000	1,418,433,000	-	-	-
44	PULAU TIGA	PULAU TIGA	903,128,000	274,558,000	4,829,000	762,000	-	25,000,000	1,208,277,000	1,208,277,000	-	-	-
45	PULAU TIGA	SEDEDAP	965,006,000	278,860,000	4,130,000	762,000	-	25,000,000	1,273,758,000	1,273,758,000	-	-	-
46	PULAU TIGA	TANJUNG BATANG	1,175,124,000	293,466,000	4,162,000	762,000	-	25,000,000	1,498,514,000	1,498,514,000	-	-	-
47	PULAU TIGA	SERANTAS	1,293,774,000	301,714,000	4,066,000	762,000	-	25,000,000	1,625,316,000	1,625,316,000	-	-	-
48	PULAU TIGA	SABANG MAWANG BARAT	1,000,711,000	281,342,000	4,130,000	762,000	-	25,000,000	1,311,945,000	1,311,945,000	-	-	-
49	PULAU TIGA	TANJUNG KUMBIK UTARA	981,979,000	280,039,000	4,480,000	762,000	-	25,000,000	1,292,260,000	1,292,260,000	-	-	-
50	PULAU TIGA	SETUMUK	1,007,127,000	281,788,000	4,031,000	762,000	-	25,000,000	1,318,708,000	1,318,708,000	-	-	-
51	PULAU TIGA	SELADING	999,732,000	281,274,000	4,031,000	762,000	10,000,000	25,000,000	1,320,799,000	1,320,799,000	-	-	-
52	PULAU TIGA	TELUK LABUH	915,345,000	275,407,000	4,031,000	762,000	-	25,000,000	1,220,545,000	1,220,545,000	-	-	-
53	SERASAN	KAMPUNG HILIR	888,908,000	273,570,000	4,093,000	762,000	10,000,000	25,000,000	1,202,333,000	1,202,333,000	-	-	-
54	SERASAN	BATU BERIAN	1,125,912,000	290,045,000	5,188,000	762,000	-	25,000,000	1,446,907,000	1,446,907,000	-	-	-
55	SERASAN	TANJUNG SETELUNG	892,279,000	273,804,000	4,117,000	762,000	10,000,000	25,000,000	1,205,962,000	1,205,962,000	-	-	-
56	SERASAN	TANJUNG BALAU	927,497,000	276,252,000	5,101,000	762,000	10,000,000	25,000,000	1,244,612,000	1,244,612,000	-	-	-
57	SERASAN	PANGKALAN	921,719,000	275,851,000	4,031,000	762,000	-	25,000,000	1,227,363,000	1,227,363,000	-	-	-
58	SERASAN	JERMALIK	888,238,000	273,523,000	4,031,000	762,000	-	25,000,000	1,191,554,000	1,191,554,000	-	-	-
59	SUBI	SUBI	894,980,000	273,992,000	4,224,000	762,000	-	25,000,000	1,198,958,000	1,233,958,000	35,000,000	-	-
60	SUBI	SUBI BESAR	956,185,000	278,246,000	4,077,000	762,000	10,000,000	25,000,000	1,274,270,000	1,274,270,000	-	-	-
61	SUBI	MELIAH	805,048,000	267,740,000	8,251,000	762,000	10,000,000	25,000,000	1,116,801,000	1,125,301,000	8,500,000	-	-
62	SUBI	PULAU PANJANG	896,392,000	274,090,000	4,134,000	762,000	-	25,000,000	1,200,378,000	1,200,378,000	-	-	-
63	SUBI	TERAYAK	956,864,000	278,294,000	4,031,000	762,000	-	25,000,000	1,264,951,000	1,264,951,000	-	-	-
64	SUBI	KERDAU	866,719,000	272,027,000	4,031,000	762,000	10,000,000	25,000,000	1,178,539,000	1,240,339,000	61,800,000	-	-
65	SUBI	SUBI BESAR TIMUR	966,341,000	278,952,000	4,031,000	762,000	10,000,000	25,000,000	1,285,086,000	1,285,086,000	-	-	-
66	SUBI	MELIAH SELATAN	816,676,000	268,549,000	6,907,000	762,000	10,000,000	25,000,000	1,127,894,000	1,127,894,000	-	-	-
67	SERASAN TIMUR	ARUNG AYAM	1,146,801,000	291,497,000	6,284,000	762,000	10,000,000	25,000,000	1,480,344,000	1,480,344,000	-	-	-
68	SERASAN TIMUR	AIR NUSA	1,047,192,000	284,573,000	5,698,000	762,000	-	25,000,000	1,363,225,000	1,363,225,000	-	-	-
69	SERASAN TIMUR	AIR RINGAU	876,610,000	272,715,000	7,257,000	762,000	10,000,000	25,000,000	1,192,344,000	1,192,344,000	-	-	-
70	SERASAN TIMUR	PAYAK	1,065,457,000	285,842,000	6,177,000	762,000	10,000,000	25,000,000	1,393,238,000	1,412,010,500	18,772,500	-	-
JUMLAH			71,086,055,000	19,765,951,000	470,300,000	53,340,000	270,000,000	1,750,000,000	93,395,646,000	93,497,770,173	302,987,773	200,863,600	-