

REKAPITULASI APBDes TA. 2019

NO	KECAMATAN	DESA	PENDAPATAN	BELANJA	SURPLUS / (DEFISIT)	PENERIMAAN PEMBIAYAAN		PEMBIAYAAN NETTO
						PENGELUARAN	PENERIMAAN	
1	MIDAI	SEBELAT	1,865,773,200.00	1,947,892,389.00	(82,119,189.00)	-	82,119,189.00	-
2	MIDAI	AIR PUTIH	1,874,798,800.00	2,116,076,006.00	(241,277,206.00)	-	241,277,206.00	-
3	BUNGURAN BARAT	MEKAR JAYA	2,226,261,600.00	2,476,355,337.00	(250,093,737.00)	54,000,000.00	304,093,737.00	-
4	BUNGURAN BARAT	BINJAI	2,055,210,800.00	2,215,395,873.52	(160,185,073.52)	25,000,000.00	185,185,073.52	-
5	BUNGURAN BARAT	PIAN TENGAH	2,021,659,800.00	2,126,658,939.00	(104,999,139.00)	250,000,000.00	354,999,139.00	-
6	BUNGURAN BARAT	SELAUT	2,019,940,600.00	1,951,057,966.00	68,882,634.00	205,025,380.00	136,142,746.00	-
7	SERASAN	KAMPUNG HILIR	1,885,353,000.00	2,050,060,709.00	(164,707,709.00)	-	164,707,709.00	-
8	SERASAN	BATU BERIAN	1,942,219,200.00	2,040,775,481.00	(98,556,281.00)	-	98,556,281.00	-
9	SERASAN	TANJUNG SETELUNG	2,048,368,200.00	2,225,965,884.00	(177,597,684.00)	-	177,597,684.00	-
10	SERASAN	TANJUNG BALAU	1,917,717,401.00	1,960,218,911.00	(42,501,510.00)	150,000,000.00	192,501,510.00	-
11	SERASAN	PANGKALAN	2,006,717,000.00	1,885,855,340.00	120,861,660.00	150,000,000.00	29,138,340.00	-
12	SERASAN	JERMALIK	2,025,165,600.00	2,171,111,523.00	(145,945,923.00)	-	145,945,923.00	-
13	BUNGURAN TIMUR	SUNGAI ULU	2,079,838,400.00	2,291,101,175.78	(211,262,775.78)	40,000,000.00	251,262,775.78	-
14	BUNGURAN TIMUR	SEPEMPANG	2,033,929,800.00	2,238,484,678.00	(204,554,878.00)	-	204,554,878.00	-
15	BUNGURAN TIMUR	BATU GAJAH	2,154,219,400.00	2,283,296,709.08	(129,077,309.08)	-	129,077,309.08	-
16	BUNGURAN UTARA	KELARIK UTARA	1,977,822,400.00	2,267,543,307.62	(289,720,907.62)	-	289,720,907.62	-
17	BUNGURAN UTARA	KELARIK	1,927,791,758.00	2,137,814,870.45	(210,023,112.45)	-	210,023,112.45	-
18	BUNGURAN UTARA	KELARIK BARAT	2,174,241,400.00	1,968,420,486.91	205,820,913.09	240,000,000.00	34,179,086.91	-
19	BUNGURAN UTARA	KELARIK AIR MALI	2,633,341,600.00	2,953,202,191.93	(319,860,591.93)	-	319,860,591.93	-
20	BUNGURAN UTARA	TELUK BUTON	1,958,856,200.00	2,288,871,087.35	(330,014,887.35)	-	330,014,887.35	-
21	BUNGURAN UTARA	BELAKANG GUNUNG	2,131,920,400.00	2,540,418,688.82	(408,498,288.82)	-	408,498,288.82	-
22	BUNGURAN UTARA	SELUAN BARAT	1,825,750,070.00	1,971,701,192.00	(145,951,122.00)	100,000,000.00	245,951,122.00	-
23	BUNGURAN UTARA	GUNUNG DURIAN	2,133,803,027.16	2,269,779,787.97	(135,976,760.81)	80,000,000.00	215,976,760.81	-
24	SUBI	SUBI	2,022,524,000.00	2,079,488,891.16	(56,964,891.16)	20,000,000.00	76,964,891.16	-
25	SUBI	SUBI BESAR	2,079,133,000.00	2,268,277,483.97	(189,144,483.97)	-	189,144,483.97	-
26	SUBI	MELIAH	1,831,729,800.00	1,975,707,409.63	(143,977,609.63)	-	143,977,609.63	-
27	SUBI	PULAU PANJANG	1,899,720,200.00	2,053,728,764.78	(154,008,564.78)	-	154,008,564.78	-
28	SUBI	TERAYAK	2,326,216,600.00	2,401,819,608.20	(75,603,008.20)	100,000,000.00	175,603,008.20	-
29	SUBI	PULAU KERDAU	1,931,047,000.00	2,123,247,071.37	(192,200,071.37)	-	192,200,071.37	-
30	SUBI	SUBI BESAR TIMUR	2,018,718,200.00	2,251,597,626.81	(232,879,426.81)	-	232,879,426.81	-
31	SUBI	MELIAH SELATAN	1,844,812,400.00	1,900,816,645.73	(56,004,245.73)	40,000,000.00	96,004,245.73	-
32	PULAU LAUT	TANJUNG PALA	1,912,599,200.00	2,021,448,752.00	(108,849,552.00)	-	108,849,552.00	-
33	PULAU LAUT	AIR PAYANG	1,975,737,800.00	2,053,121,707.00	(77,383,907.00)	-	77,383,907.00	-
34	PULAU LAUT	KADUR	1,949,907,200.00	2,100,146,122.00	(150,238,922.00)	-	150,238,922.00	-
35	PULAU TIGA	SABANG MAWANG	1,946,390,800.00	2,233,658,699.00	(287,267,899.00)	80,000,000.00	367,267,899.00	-
36	PULAU TIGA	SEDEDAP	2,348,823,400.00	2,505,148,210.00	(156,324,810.00)	-	156,324,810.00	-
37	PULAU TIGA	TANJUNG BATANG	2,038,514,800.00	2,141,766,076.00	(103,251,276.00)	-	103,251,276.00	-
38	PULAU TIGA	SERANTAS	2,638,704,600.00	2,837,516,317.00	(198,811,717.00)	193,800,000.00	392,611,717.00	-
39	PULAU TIGA	SABANG MAWANG BARAT	2,200,478,000.00	2,368,740,465.00	(168,262,465.00)	-	168,262,465.00	-
40	PULAU TIGA	TELUK LABUH	1,940,354,000.00	1,982,911,348.01	(42,557,348.01)	-	42,557,348.01	-
41	BUNGURAN TIMUR LAUT	TANJUNG	1,912,033,400.00	2,010,362,534.00	(98,329,134.00)	-	98,329,134.00	-
42	BUNGURAN TIMUR LAUT	CERUK	2,268,654,000.00	2,338,874,820.44	(70,220,820.44)	-	70,220,820.44	-
43	BUNGURAN TIMUR LAUT	KELANGA	2,164,481,800.00	2,456,850,352.22	(292,368,552.22)	-	292,368,552.22	-
44	BUNGURAN TIMUR LAUT	PENGADAH	2,002,045,800.00	2,105,788,636.66	(103,742,836.66)	-	103,742,836.66	-
45	BUNGURAN TIMUR LAUT	SEBADAI HULU	2,115,654,800.00	2,092,668,051.36	22,986,748.64	305,000,000.00	282,013,251.36	-
46	BUNGURAN TIMUR LAUT	LIMAU MANIS	2,063,848,000.00	2,103,247,730.00	(39,399,730.00)	50,000,000.00	89,399,730.00	-
47	BUNGURAN TIMUR LAUT	SELEMAM	1,982,996,000.00	2,194,450,903.00	(211,454,903.00)	-	211,454,903.00	-
48	BUNGURAN TENGAH	TAPAU	2,509,875,911.00	2,651,351,949.95	(141,476,038.95)	-	141,476,038.95	-
49	BUNGURAN TENGAH	HARAPAN JAYA	2,972,409,800.00	2,944,763,383.12	27,646,416.88	225,000,000.00	197,353,583.12	-
50	BUNGURAN TENGAH	AIR LENGIT	2,128,089,400.00	2,188,058,823.00	(59,969,423.00)	50,000,000.00	109,969,423.00	-
51	BUNGURAN SELATAN	CEMAGA	2,765,938,200.00	2,962,161,257.00	(196,223,057.00)	-	196,223,057.00	-
52	BUNGURAN SELATAN	CEMAGA SELATAN	1,898,639,400.00	2,116,568,453.56	(217,929,053.56)	-	217,929,053.56	-
53	BUNGURAN SELATAN	CEMAGA UTARA	1,935,445,200.00	2,105,009,321.63	(169,564,121.63)	20,000,000.00	189,564,121.63	-
54	BUNGURAN SELATAN	CEMAGA TENGAH	1,911,386,700.00	2,088,695,560.18	(177,308,860.18)	29,914,000.00	207,222,860.18	-
55	SERASAN TIMUR	ARUNG AYAM	2,765,126,600.00	2,996,164,667.00	(231,038,067.00)	-	231,038,067.00	-
56	SERASAN TIMUR	AIR NUSA	2,387,199,600.00	2,469,819,326.00	(82,619,726.00)	-	82,619,726.00	-
57	SERASAN TIMUR	AIR RINGAU	2,003,798,000.00	2,040,306,957.00	(36,508,957.00)	30,000,000.00	66,508,957.00	-
58	SERASAN TIMUR	PAYAK	1,943,107,200.00	1,967,572,495.00	(24,465,295.00)	50,000,000.00	74,465,295.00	-
59	SUAK MIDAI	BATU BELANAK	1,877,998,200.00	1,930,957,913.00	(52,959,713.00)	-	52,959,713.00	-
60	SUAK MIDAI	GUNUNG JAMBAT	1,999,380,400.00	2,095,945,858.00	(96,565,458.00)	-	96,565,458.00	-
61	SUAK MIDAI	AIR KUMPAI	1,880,264,800.00	1,939,190,545.00	(58,925,745.00)	-	58,925,745.00	-
62	BUNGURAN BATUBI	SEDANAU TIMUR	2,034,522,600.00	2,214,026,239.78	(179,503,639.78)	50,000,000.00	229,503,639.78	-
63	BUNGURAN BATUBI	BATUBI JAYA	2,014,994,600.00	2,121,574,941.80	(106,580,341.80)	-	106,580,341.80	-
64	BUNGURAN BATUBI	GUNUNG PUTRI	2,070,150,400.00	2,249,094,529.23	(178,944,129.23)	-	178,944,129.23	-
65	BUNGURAN BATUBI	SEARAT BARU	2,089,481,800.00	2,068,980,176.00	20,501,624.00	50,000,000.00	29,498,376.00	-
66	BUNGURAN BATUBI	SEMEDANG	1,957,783,600.00	2,110,649,889.00	(152,866,289.00)	40,000,000.00	192,866,289.00	-
67	PULAU TIGA BARAT	PULAU TIGA	1,887,596,800.00	1,944,610,003.16	(57,013,203.16)	-	57,013,203.16	-
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	1,908,583,200.00	2,134,641,733.00	(226,058,533.00)	-	226,058,533.00	-
69	PULAU TIGA BARAT	SETUMUK	1,853,300,600.00	1,911,735,337.00	(58,435,337.00)	-	58,435,337.00	-
70	PULAU TIGA BARAT	SELADING	1,848,201,600.00	1,995,446,076.00	(147,244,476.00)	-	147,244,476.00	-
JUMLAH			144,979,099,067.16	154,226,768,794.18	(9,247,669,727.02)	2,627,739,380.00	11,875,409,107.02	-