

REKAPITULASI APBDes TA. 2018

NO	KECAMATAN	DESA	PENDAPATAN	BELANJA	SURPLUS / (DEFISIT)	PENERIMAAN PEMBIAYAAN		PEMBIAYAAN NETTO
						PENGELUARAN	PENERIMAAN	
1	MIDAI	SEBELAT	1,580,373,000.00	1,590,963,267.00	(10,590,267.00)	-	10,590,267.00	-
2	MIDAI	AIR PUTIH	1,567,079,000.00	1,629,428,247.00	(62,349,247.00)	-	62,349,247.00	-
3	BUNGURAN BARAT	MEKAR JAYA	1,930,735,000.00	1,961,616,580.00	(30,881,580.00)	50,000,000.00	80,881,580.00	-
4	BUNGURAN BARAT	BINJAI	1,742,546,000.00	1,757,135,575.44	(14,589,575.44)	-	14,589,575.44	-
5	BUNGURAN BARAT	PIAN TENGAH	1,750,164,000.00	1,840,351,677.00	(90,187,677.00)	-	90,187,677.00	-
6	BUNGURAN BARAT	SELAUT	1,699,953,000.00	1,748,808,709.00	(48,855,709.00)	55,000,000.00	103,855,709.00	-
7	SERASAN	KAMPUNG HILIR	1,598,155,000.00	1,718,362,537.00	(120,207,537.00)	-	120,207,537.00	-
8	SERASAN	BATU BERIAN	1,659,521,000.00	1,697,443,680.00	(37,922,680.00)	150,000,000.00	187,922,680.00	-
9	SERASAN	TANJUNG SETELUNG	1,682,711,000.00	1,737,419,640.00	(54,708,640.00)	-	54,708,640.00	-
10	SERASAN	TANJUNG BALAU	1,631,220,000.00	1,685,248,448.00	(54,028,448.00)	-	54,028,448.00	-
11	SERASAN	PANGKALAN	1,654,655,000.00	1,691,788,284.00	(37,133,284.00)	-	37,133,284.00	-
12	SERASAN	JERMALIK	1,671,244,000.00	1,801,174,091.00	(129,930,091.00)	-	129,930,091.00	-
13	BUNGURAN TIMUR	SUNGAI ULU	1,797,459,000.00	1,850,975,410.75	(53,516,410.75)	40,000,000.00	93,516,410.75	-
14	BUNGURAN TIMUR	SEPEMPANG	1,739,624,000.00	1,766,084,348.00	(26,460,348.00)	-	26,460,348.00	-
15	BUNGURAN TIMUR	BATU GAJAH	1,851,288,000.00	2,041,112,706.46	(189,824,706.46)	-	189,824,706.46	-
16	BUNGURAN UTARA	KELARIK UTARA	1,645,164,000.00	1,826,024,810.52	(180,860,810.52)	50,000,000.00	230,860,810.52	-
17	BUNGURAN UTARA	KELARIK	1,654,392,000.00	1,676,233,684.45	(21,841,684.45)	25,000,000.00	46,841,684.45	-
18	BUNGURAN UTARA	KELARIK BARAT	1,745,728,000.00	1,687,455,686.99	58,272,313.01	100,000,000.00	41,727,686.99	-
19	BUNGURAN UTARA	KELARIK AIR MALI	2,017,120,502.52	2,090,511,035.28	(73,390,532.76)	100,000,000.00	173,390,532.76	-
20	BUNGURAN UTARA	TELUK BUTON	1,636,524,000.00	1,611,772,317.27	24,751,682.73	100,000,000.00	75,248,317.27	-
21	BUNGURAN UTARA	BELAKANG GUNUNG	1,730,402,000.00	1,908,369,214.00	(177,967,214.00)	100,000,000.00	277,967,214.00	-
22	BUNGURAN UTARA	SELUAN BARAT	1,544,807,000.00	1,544,544,293.00	262,707.00	70,000,000.00	69,737,293.00	-
23	BUNGURAN UTARA	GUNUNG DURIAN	1,704,470,000.00	1,723,238,109.94	(18,768,109.94)	50,000,000.00	68,768,109.94	-
24	SUBI	SUBI	1,672,023,200.00	1,716,753,982.18	(44,730,782.18)	-	44,730,782.18	-
25	SUBI	SUBI BESAR	1,725,610,200.00	1,830,351,732.53	(104,741,532.53)	-	104,741,532.53	-
26	SUBI	MELIAH	1,547,456,800.00	1,600,072,797.76	(52,615,997.76)	-	52,615,997.76	-
27	SUBI	PULAU PANJANG	1,593,753,000.00	1,656,407,386.38	(62,654,386.38)	-	62,654,386.38	-
28	SUBI	TERAYAK	1,866,923,372.36	1,886,942,858.20	(20,019,485.84)	-	20,019,485.84	-
29	SUBI	PULAU KERDAU	1,611,841,000.00	1,762,604,077.23	(150,763,077.23)	-	150,763,077.23	-
30	SUBI	SUBI BESAR TIMUR	1,699,342,200.00	1,797,904,125.56	(98,561,925.56)	-	98,561,925.56	-
31	SUBI	MELIAH SELATAN	1,557,612,600.00	1,635,319,742.60	(77,707,142.60)	-	77,707,142.60	-
32	PULAU LAUT	TANJUNG PALA	1,622,839,000.00	1,714,056,418.00	(91,217,418.00)	-	91,217,418.00	-
33	PULAU LAUT	AIR PAYANG	1,654,890,000.00	1,655,813,249.00	(923,249.00)	-	923,249.00	-
34	PULAU LAUT	KADUR	1,625,672,000.00	1,672,177,166.00	(46,505,166.00)	-	46,505,166.00	-
35	PULAU TIGA	SABANG MAWANG	1,663,637,000.00	1,831,190,945.00	(167,553,945.00)	-	167,553,945.00	-
36	PULAU TIGA	SEDEDAP	1,866,076,000.00	1,882,860,687.00	(16,784,687.00)	-	16,784,687.00	-
37	PULAU TIGA	TANJUNG BATANG	1,748,741,400.00	1,765,942,325.00	(17,200,925.00)	-	17,200,925.00	-
38	PULAU TIGA	SERANTAS	2,294,921,000.00	2,355,784,993.00	(60,863,993.00)	-	60,863,993.00	-
39	PULAU TIGA	SABANG MAWANG BARAT	1,873,411,000.00	1,897,530,824.00	(24,119,824.00)	-	24,119,824.00	-
40	PULAU TIGA	TELUK LABUH	1,649,412,093.35	1,661,857,898.77	(12,445,805.42)	-	12,445,805.42	-
41	BUNGURAN TIMUR LAUT	TANJUNG	1,600,759,000.00	1,636,027,185.00	(35,268,185.00)	-	35,268,185.00	-
42	BUNGURAN TIMUR LAUT	CERUK	1,924,893,000.00	1,975,243,868.73	(50,350,868.73)	-	50,350,868.73	-
43	BUNGURAN TIMUR LAUT	KELANGA	1,776,940,000.00	2,012,656,228.84	(235,716,228.84)	-	235,716,228.84	-
44	BUNGURAN TIMUR LAUT	PENGADAH	1,684,070,000.00	1,764,154,164.00	(80,084,164.00)	-	80,084,164.00	-
45	BUNGURAN TIMUR LAUT	SEBADAI HULU	1,692,939,000.00	1,779,396,235.19	(86,457,235.19)	30,000,000.00	116,457,235.19	-
46	BUNGURAN TIMUR LAUT	LIMAU MANIS	1,702,821,000.00	1,759,419,075.00	(56,598,075.00)	-	56,598,075.00	-
47	BUNGURAN TIMUR LAUT	SELEMAM	1,674,099,000.00	1,830,105,432.00	(156,006,432.00)	-	156,006,432.00	-
48	BUNGURAN TENGAH	TAPAU	2,002,648,400.00	2,021,039,223.55	(18,390,823.55)	-	18,390,823.55	-
49	BUNGURAN TENGAH	HARAPAN JAYA	2,315,886,400.00	2,365,128,148.25	(49,241,748.25)	50,000,000.00	99,241,748.25	-
50	BUNGURAN TENGAH	AIR LENGIT	1,786,291,550.00	1,813,252,711.72	(26,961,161.72)	-	26,961,161.72	-
51	BUNGURAN SELATAN	CEMAGA	2,186,061,000.00	2,274,852,168.00	(88,791,168.00)	-	88,791,168.00	-
52	BUNGURAN SELATAN	CEMAGA SELATAN	1,613,444,000.00	1,650,427,663.22	(36,983,663.22)	-	36,983,663.22	-
53	BUNGURAN SELATAN	CEMAGA UTARA	1,631,489,000.00	1,648,990,885.63	(17,501,885.63)	20,000,000.00	37,501,885.63	-
54	BUNGURAN SELATAN	CEMAGA TENGAH	1,614,110,890.70	1,667,472,969.70	(53,362,079.00)	-	53,362,079.00	-
55	SERASAN TIMUR	ARUNG AYAM	2,113,579,000.00	2,132,804,756.00	(19,225,756.00)	20,000,000.00	39,225,756.00	-
56	SERASAN TIMUR	AIR NUSA	1,908,931,000.00	1,997,271,703.00	(88,340,703.00)	50,000,000.00	138,340,703.00	-
57	SERASAN TIMUR	AIR RINGAU	1,656,406,000.00	1,685,397,573.00	(28,991,573.00)	-	28,991,573.00	-
58	SERASAN TIMUR	PAYAK	1,625,130,000.00	1,610,650,439.00	14,479,561.00	50,000,000.00	35,520,439.00	-
59	SUAK MIDAI	BATU BELANAK	1,646,156,000.00	1,697,592,135.00	(51,436,135.00)	-	51,436,135.00	-
60	SUAK MIDAI	GUNUNG JAMBAT	1,579,774,000.00	1,647,472,512.00	(67,698,512.00)	-	67,698,512.00	-
61	SUAK MIDAI	AIR KUMPAI	1,590,047,000.00	1,607,868,909.00	(17,821,909.00)	-	17,821,909.00	-
62	BUNGURAN BATUBI	SEDANAU TIMUR	1,721,301,000.00	1,807,117,034.93	(85,816,034.93)	-	85,816,034.93	-
63	BUNGURAN BATUBI	BATUBI JAYA	1,777,302,600.00	1,802,112,123.97	(24,809,523.97)	100,000,000.00	124,809,523.97	-
64	BUNGURAN BATUBI	GUNUNG PUTRI	1,766,336,800.00	1,798,653,844.62	(32,317,044.62)	-	32,317,044.62	-
65	BUNGURAN BATUBI	SEDRAT BARU	1,736,963,149.00	1,648,378,599.09	88,584,549.91	100,000,000.00	11,415,450.09	-
66	BUNGURAN BATUBI	SEMEDANG	1,658,464,100.00	1,695,412,508.00	(36,948,408.00)	-	36,948,408.00	-
67	PULAU TIGA BARAT	PULAU TIGA	1,586,136,000.00	1,589,130,555.16	(2,994,555.16)	75,000,000.00	77,994,555.16	-
68	PULAU TIGA BARAT	TANJUNG KUMBIK UTARA	1,625,270,000.00	1,627,666,062.00	(2,396,062.00)	-	2,396,062.00	-
69	PULAU TIGA BARAT	SETUMUK	1,593,735,000.00	1,614,246,719.00	(20,511,719.00)	-	20,511,719.00	-
70	PULAU TIGA BARAT	SELADING	1,583,149,000.00	1,590,390,565.00	(7,241,565.00)	-	7,241,565.00	-
JUMLAH			120,884,629,257.93	124,659,965,557.91	(3,775,336,299.98)	1,385,000,000.00	5,160,336,299.98	-